

MEDIUM-TERM DEVELOPMENT AND INVESTMENT PLAN

VOLUME 2: MDIP's NATIONAL RESULT MATRIX (NRM)

EFY 2023/24
to 2025/26



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FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA
MINISTRY OF PLANNING AND DEVELOPMENT



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ETHIOPIA: AN AFRICAN
BEACON OF
PROSPERITY



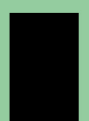
SUSTAINABLE



RESILIENT



INCLUSIVE



ECONOMIC
GROWTH

APRIL 2024
Addis Ababa, Ethiopia

MEDIUM-TERM **DEVELOPMENT AND INVESTMENT PLAN**

EFY 2023/24 to 2025/26

VOLUME 2:
**MDIP's NATIONAL
RESULT MATRIX (NRM)**

**SUSTAINABLE - RESILIENT - INCLUSIVE
ECONOMIC GROWTH**

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NATIONAL RESULT MATRIX (NRM)

The national result matrix (NRM) is crucial in the country's development planning framework. This matrix is a strategic planning tool used to track, monitor, and evaluate progress toward achieving development goals and targets set by the government at the national level. NRM provides a structured framework for translating strategic development goals into actionable plans, monitoring progress, and ensuring accountability in pursuing sustainable development outcomes. It serves as an essential tool for guiding decision-making, resource allocation, and coordination efforts at the national level.

Ethiopia has been implementing the ten-year development plan (TYDP), outlining its development priorities and programs. The long-term TYDP is implemented through medium-term development planning frameworks by effectively formulating and implementing MDIP. NRM helps align these plans with specific objectives, targets, and indicators, ensuring that development efforts are focused and coordinated. Like many other countries, Ethiopia is committed to achieving the Sustainable Development Goals (SDGs) and Africa Agenda 2063. NRM provides a mechanism for tracking progress towards these goals at the national level, enabling the government to assess its performance and identify areas requiring attention. Hence, the basis of the NRM is the national overarching development vision and objectives that Ethiopia aims to achieve within the TYDP. It is also derived and aligned with the regional and global development frameworks of the Sustainable Development Goals and Africa Agenda 2063 or other pertinent national, regional, and global framework documents.

Policy Area, Strategic Goals, Core Strategic Activities, and KPIs: For each policy area, NRM specifies measurable key performance indicators (KPIs) that will be used to assess progress, categorised under strategic goals and core strategic functions across the different sectors. These indicators or KPIs are typically quantitative metrics that reflect the desired changes or outcomes associated with each strategic goal under those sectorally identified policy areas. Indicators are designed to be specific, measurable, achievable, relevant, and time-bound (SMART). NRM set specific targets for each indicator, representing the desired level of achievement within the specified time frame. Targets help provide benchmarks for progress assessment and serve as motivators for policy action and development program interventions.

TABLE 1:
HIGH-LEVEL POLICY OUTCOME &
IMPACT INDICATORS AND TARGETS

NRM Metadata: Within the MDIP context, the NRM includes baseline data (EFY 2022/23) to provide a starting point for monitoring progress. Baseline data establishes the initial values of the selected indicators, allowing for comparison over time to assess changes and trends. NRM outlines mechanisms for monitoring and evaluating progress towards the established targets, and it will be supported by national NRM metadata. The metadata encompasses a variety of data elements that provide context, clarity, and guidance for measuring KPIs towards achieving strategic policy results. The key components of NRM metadata are KPI definition, methodology or approach (i.e., how to collect, compile, and analyse data for each KPI), data quality principles and practices, and data reporting mechanisms and formats.

Responsibilities and Accountability of Government Organs: NRMs often assign responsibilities and roles to different stakeholders involved in implementing and monitoring the plan. This ensures clarity regarding who is accountable for specific actions and outcomes. The government is committed to strengthening accountability and transparency in its development processes. NRM establishes clear responsibilities and targets for respective sectoral line ministries and government organizations, fostering accountability and ensuring that resources are used efficiently and effectively. Efforts have been made to standardize and harmonize this NRM at the regional levels.

NRM, Resource Allocation, and Prioritisation: Ethiopia faces resource constraints, necessitating careful allocation and prioritization of resources. NRM provides the framework for setting targets under each policy area. At the same time, resource allocation and prioritisation ensure that resources are allocated effectively to support the implementation of development programs, projects, and activities (PPAs) in line with identified strategic goals and priorities. By aligning resource allocation with the strategic goals and expected results outlined in NRM and prioritising PPAs accordingly, the government is committed to enhancing the efficiency and effectiveness of development efforts, ultimately contributing to achieving sustainable development outcomes set in TYDP and MDIP.

Strategic Goals, Core Strategic Activities, and Indicators	Targets (Ethiopian Fiscal Year)				Source of Data for Monitoring and Evaluation	Responsible Ministry/ Agency for Reporting
	2022/23	2023/24	2024/25	2025/26		
Enhancing economic growth and poverty reduction						
Sustaining high economic growth						
Real GDP growth rate (in per cent)	7.2	7.9	8.4	8.9	MoPD	MoPD
Agriculture and allied activities growth rate (in per cent)	6.3	6.2	6.1	6.7	MoPD	MoPD
Industry sector growth rate (in per cent)	6.9	10.1	12.8	13.0	MoPD	MoPD
Service sector growth rate (in per cent)	7.9	7.7	7.1	7.5	MoPD	MoPD
Agriculture sector share to GDP (in per cent)	32.1	31.2	31.0	30.5	MoPD	MoPD
Share of industry sector value addition in GDP (in per cent)	28.8	29.0	30.3	31.4	MoPD	MoPD
Share of service sector value addition in GDP (in per cent)	40.3	39.7	39.7	39.2	MoPD	MoPD
Share of manufacturing Industry in GDP (in per cent)	6.7	6.8	7.0	7.3	MoPD	MoPD
Per capita GDP (USD) (nominal)	1,548.60	1,904.20	1,193.5	1,224.6	MoPD	MoPD
Reducing inflation and cost of living pressures						
Inflation rate (in per cent)	32.5	20	20	12	ESS	MoPD,NBE
National unemployment rate (in per cent)	8				MoPD,ESS	MoPD,ESS
Urban unemployment rate (in per cent)	19.2	15	14	13	MoPD,ESS	MoPD,ESS
Improving export performance						
Export earnings (in millions of USD)	3,618.5	3,696.4	4,794.8	5,608.7	NBE,MoTRI	NBE,MoP-D,MoTRI
Agricultural export earnings (in million USD)	3,029.6	3,198.6	3,199.6	3,527.1	NBE,MoTRI	NBE,MoP-D,MoTRI
Manufacturing export earnings (in million USD)	278.2	266.0	326.4	361.7	NBE,MoTRI	NBE,MoP-D,MoTRI
Mineral export earnings (in mil-lion USD)	214.0	233.2	1,056.7	1,507.9	NBE,Mo-TRI,MoM	NBE,MoP-D,MoM

Electricity export earnings (in million USD)	96.4	102.5	212.1	212.1	WoWE,EEP, NBE	NBE,MoP-D,MoTRI
Share of export of goods and non-factor services in GDP (in per cent)	6.6	6.8	10.1	10.9	MoPD	MoPD
Share of imported goods and non-factor services in GDP (in per cent)	14.0	11.6	17.9	18.6	MoPD	MoPD
Share of merchandise export revenue in GDP (in per cent)	2.2	2.5	3.7	4.1	NBE,MoPD	NBE,MoPD
Share agricultural products export revenue in GDP (in per cent)	1.9	1.9	2.4	2.6	NBE,MoP-D,MoTRI	NBE,MoP-D,MoTRI
Share of manufacturing products export as in GDP (in per cent)	0.2	0.3	0.2	0.3	NBE,MoP-D,MoTRI	NBE,MoP-D,MoTRI
Share of mineral export revenue in GDP (in per cent)	0.1	0.2	0.8	1.1	NBE,MoP-D,MoTRI	NBE,MoP-D,MoTRI
Share of electricity export revenue in GDP (in per cent)	0.1	0.1	0.2	0.2	MoWE, EEP, NBE,	NBE, MoWE, EEP, MoPD
Share of agricultural export revenue in merchandise export (in per cent)	83.7	76.0	66.7	62.9	NBE,MoP-D,MoTRI	NBE, MoPD
Share of manufacturing export revenue in merchandise export (in per cent)	7.7	12.0	6.8	7.0	NBE,MoP-D,MoTRI	NBE,MoTRI, MoPD
Share of mineral export revenue in merchandise export (in per cent)	5.9	8.0	22.0	26.9	NBE,MoP-D,MoM	NBE,MoTRI, MoPD
Share of merchandise import in GDP (in per cent)	10.5	9	13.2	13.7	NBE,EC-C,MoPD	ECC,NBE, MoPD
Improving savings and investment						
Share of foreign direct investment in GDP (in per cent)	2.1	1.7	3.1	3.3	NBE, EIC,MoPD	NBE, MOPD, EIC
Share of gross domestic saving in GDP (in per cent)	14.8	17.2	15.6	17.6	MoPD	MoPD
Share of gross domestic investment in GDP (in per cent)	22.2	22.2	23.3	25.3	MoPD	MoPD
Gross domestic investment in GDP, domestic financing source (in per cent)	66.6	77.3	66.8	69.7	MoPD	MoPD
Gross domestic investment in GDP, government capital investment source (in per cent)	4.1				MoPD	MoPD
Gross domestic investment in GDP, foreign saving/financing source (in per cent)	33.4	22.7	33.2	30.3	MoPD	MoPD
Share of domestic private sector investment in GDP (in per cent)	15.6	15.5	15.1	17.0	MoPD	MoPD
Share of domestic private sector investment share in total investment (in per cent)	60.5	61.7	64.8	67.3	MoPD	MoPD

POLICY AREA 1: ENSURING SUSTAINABLE MACROECONOMIC MANAGEMENT AND ECONOMIC GROWTH

Strategic Goals, Core Strategic Activities, and Indicators	Targets (Ethiopian Fiscal Year)				Source of Data for Monitoring and Evaluation	Responsible Ministry/ Agency for Reporting
	2022/23	2023/24	2024/25	2025/26		
Ensuring Effective Fiscal Policy and Macroeconomic Stability						
Improving fiscal policies to enhance revenue mobilisation						
Domestic tax base (new tax base) (in number)	2	1	2	3	MoF, MoR	MoF
Total government domestic revenue (in billion Birr)	712.8	772.2	1016.3	1306	MoF, MoR	MoF
Federal government domestic revenue (in billion Birr)	404.8	474.9	636.2	817.3	MoF, MoR	MoF
Total (national) domestic tax revenue (in billion Birr)	591.1	720.2	873.5	1037.2	MoR	MoR
Revenue collected through the improvement of tax measures (in billion Birr)	0	7	8	8	MoF, MoR	MoF
Revenue saved from tax expenditure (in billion Birr)	5	3	5	5	MoF	MoF
Supporting macroeconomic stability through fiscal policies						
General government overall balance (in per cent of GDP)	3.9	2.1	2.3	2.5	MoF,MoPD	MoPD
Total domestic tax revenue to GDP ratio (in per cent)	6.3	6.3	7.4	8.9	MoF,MoPD,	MoPD
Federal tax revenue to GDP ratio (in per cent)	3.9	3.5	5.3	5.9	MoF,MoPD	MoPD
Share of total tax revenue to total expenditure (in per cent)	63.2	64.5	70.3	72	MoF	MoF
Share of federal tax revenue to federal expenditure (in per cent)	56.9	59.4	76.3	90.2	MoF	MoF
Ensuring stable and sustainable public debt management						
General public debt to GDP ratio (in per cent)	39.5	33.7	27.8	24.2	MoPD,MoF	MoPD,MoF
General public debt to domestic government revenue ratio (in per cent)	503.5	573.5	460.6	378.3	MoF	MoPD,MoF

Total debt service to domestic government revenue ratio (in per cent)	21.3	19.1	21.2	20.5	MoF,	MoPD,MoF
Domestic public debt to GDP ratio (in per cent)	22.0	17.8	14.9	13.1	MoF,MoPD	MoPD,MoF
Domestic public debt to domestic government revenue ratio (in per cent)	279.6	303.5	246.9	205.3	MoF,	MoPD,MoF
Domestic debt service to domestic government revenue ratio (in per cent)	7.0	8.3	6.7	5.5	MoF	MoPD,MoF
External debt to GDP ratio (in per cent)	17.6	13.4	10.9	9.0	MoF,MoPD	MoPD,MoF
External debt to export ratio (in per cent)	266.7	203.0	148.1	116.7	MoF,NBE	MoPD,MoF
External debt service to the export ratio (in per cent)	17.0	9.7	11.9	12.5	MoF, NBE	MoPD,MoF
External debt service to domestic government revenue ratio (in per cent)	14.3	10.9	14.5	15.0	MoF, NBE	MoPD,MoF
External debt to total government debt ratio (in per cent)	44.5	39.7	39.2	37.2	MoF	MoPD,MoF
Strengthening government finance statistics and analysis						
Updated and integrated government finance statistics (GFS) system (in per cent)	-	-	82	-	MoF	MoF
Expanding coverage of extra-budgetary units in GFS (GFSM2014) (in per cent)	-	-	82	-	MoF	MoF
Improving External Resource Mobilisation Through Partnerships						
Improving resource mobilisation from existing foreign sources						
Resources mobilized from loans and ODA (in billion Birr)	3.4	3.8	3.0	2.9	MoF	MoF
Resource inflow loans and ODA (in billion Birr)	2.4	2.3	2.5	2.6	MoF	MoF
Improving resource mobilisation through public-private partnerships						
Number of public projects signed (In number)	2	6	7	9	MoF	MoF
Total PPP investment mobilized (in billion Birr)		1.4	1.4	1.7	MoF	MoF
Share of PPP investment in total government spending on infrastructure PPP intervention sectors development (in per cent)		27.8	20.5	22.2	MoF	MoF
Share of budget secured for food and nutrition implementation from development partners (in per cent)	3.70	4	4	4	MoF	MoF
Strengthening the Effectiveness of Government Financial Management and Control System						
Ensuring effective allocation and management of government budget						

Budget allocated to the regions as per the block grant formula (in billion Birr)	219	219	229	262	MoF	MoF
Poverty-oriented sectors' spending to total spending ratio (in per cent)	47.8	50	50	50	MoF	MoF
Deferred payment to states under cash scheme (in billion Birr)	203.1	219	229	262	MoF	MoF
Share of federal agencies received unqualified audit opinions (in per cent)	45	60	70	80	MoF	MoF
Share of budget allocated for food and nutrition implementation from government treasury (in per cent)	0.45	0.70	0.85	1	MoF	MoF
Improving the digitalisation of government transactions and procurement						
Share of digital payments in government transactions (in per cent)	45	50	55	60	MoF.FPPA	MoF
Utilisation of IFMIS by federal government bodies (in number)	117	150	169		MoF.FPPA	MoF
Adoption of EGP by public bodies (in number)	72	115	169		MoF.FPPA	MoF
Improving the efficiency of public procurement and property system						
Utilisation framework public procurement types (in number)	7	7	8	9	MoF.FPPA	MoF
Adoption of vehicle automation by public bodies (in number)		10	75	169	MoF.FPPA	MoF
Number of public bodies effectively disposing of assets (in number)		75	95	169	MoF.FPPA	MoF
Generated from the disposal of public assets (in billion Birr)	66.1	200	220	180	MoF.FPPA	MoF
Improving quality of financial and audit reports based on international standards						
Inclusion of reporting agencies in the finance report system (in number)	22,000	24,742	25,242	25,742	MoF	MoF
Audit coverage of finance reports by registered reporting agencies (in number)	1,230	2,000	10,000	12,000	MoF	MoF
Quality assurance assessments conducted on finance reporting (in number)	22	36	50	70	MoF	MoF
Number of audit firms with valid licenses and renewed licenses (in number)	1209	1300	1315	1330	MoF	MoF
Enhancing Efficiency of State-Owned Enterprises						
Improving the efficiency of public enterprises						
Profitability of public enterprises through improved governance (EBIT) (in billion Birr)	8.21	10	12	14	EIH,EPEHA	MoF
Sales revenue through quality product/service (in billion Birr)	45.3	55	63	73	EIH,EPEHA	MoF

State dividend from public enterprises (in billion Birr)	0.34	0.49	0.51	0.52	EIH,EPEHA	MoF
Collection from SOEs privatized through differed payment & Lease rent. (in billion Birr)	0.55	1.40	0.44	0.66	EIH,EPEHA	MoF
Share of public enterprises utilizing IFRS (in number)	5	6	7	9	EIH,EPEHA	MoF
Public enterprise average return on assets (in per cent)		15	23	30	EIH,EPEHA	MoF
Ensuring Sustainable Government Tax Revenue Mobilisation						
Improving domestic tax revenue collection						
Total federal government tax revenue collection (in billion Birr)	442.03	529.33	877.84	1,232.3	MoR,MoF	MoR
Percentage of total tax revenue collected to target (in per cent)	98.16	100	100	100	MoR,MoF	MoR
Net federal government tax revenue (in billion Birr)	348.59	446.38	784.32	1,138.78	MoR,MoF	MoR
Percentage of total domestic revenue collected to target (in per cent)	99.02	100	100	100	MoR,MoF	MoR
Domestic tax revenue collected as a share of total tax collection (in per cent)	60	60	55.5	55.5	MoR,MoF	MoR
Tax administration cost (100 Birr to collect)	1.1	1.13	0.98	1.06	MoR	MoR
Improve customs revenue collection						
Total customs revenue (in billion Birr)	177.68	210.00	390.57	548.25	MoR ,ECC	MoR
Percentage of total customs revenue collected to target (in per cent)	97	100	100	100	MoR ,ECC	MoR
Customs revenue collected as a share of total tax collection (in per cent)	40	40	44.5	44.5	MoR ,ECC	MoR
Customs administration cost (100 Birr to collect)	2.79	2.95	1.93	1.46	MoR ,ECC	MoR
Enhancing compliance with domestic tax laws						
Number of taxpayers who entered the tax systems (in number)	56,432	67,309	76,726	84,325	MoR	MoR
Share of voluntary domestic tax revenue collected (in per cent)	80	87	88	89	MoR	MoR
Share of taxpayers who declare their business profit tax on time (in per cent)	85	90	92	93	MoR	MoR
Share of taxpayers who declare their VAT on time (in per cent)	81	85	85	88	MoR	MoR
Share of taxpayers who notify their excise tax on time (in per cent)	92	96	97	98	MoR	MoR

Share of taxpayers who pay their business profit tax on time (in per cent)	40.5	45	50	57	MoR	MoR
Share of taxpayers who pay their VAT payment on time (in per cent)	39	43	45	48	MoR	MoR
Share of taxpayers who pay their excise tax payment on time (in per cent)	66	72	74	80	MoR	MoR
Tax audit coverage (in per cent)	28.32	31	33.43	32	MoR	MoR
Tax Audit Quality (in index)	70	72	74	76	MoR	MoR
Success rate of tax cases in court (in per cent)	84.5	85	86	90	MoR	MoR
Enhancing compliance with customs laws						
Share of voluntary collected customs revenue (in per cent)	64.5	70	87	88	ECC	MoR
Post clearance audit coverage (in per cent)	26	27	49	50	ECC	MoR
Post clearance audit Quality (in per cent)	88	90	92	93	ECC	MoR
The success rate of customs duty and tax cases in court (in per cent)	89.6	92	92	93	ECC	MoR
Effectiveness of intelligence and Spot Audit (in per cent)	63	73	88	90	ECC	MoR
Improving domestic tax administration risk and evasion						
Risk-based domestic taxpayer file effectiveness rate (in per cent)	92	92.5	93	93.5	MoR	MoR
Domestic tax fraud control effectiveness rate (in per cent)	78	80	82	84	MoR	MoR
Improving customs administration risk and smuggling						
Customs risk management effectiveness rate (in per cent)	77	87.72	87.72	90	ECC	MoR
Effectiveness of smuggling prevention (in index)	70	73	75	78	ECC	MoR
Improving Tax and Customs Systems Excellence						
Enhancing domestic tax administration legal and procedural system						
Services provided according to the standard (in per cent)	86.10	88	90	92	MoR	MoR
Customer satisfaction (in per cent)	82	84	85	86	MoR	MoR
Effectiveness of the implementation of the harmonised national tax administration (in index)	85	86	87	90	MoR	MoR
Enhancing customs administration legal and procedural system						
Custom Services provided according to the standard (in per cent)	80	85	86	87	ECC	MoR
Custom Customer satisfaction (in per cent)	89	90	94	95	ECC	MoR

Enhancing domestic tax administration data management system						
Effectiveness of tax information management (in index)	89.5	91	93	95	MoR,ECC	MoR
Effectiveness of tax intelligence (in per cent)	61.5	73	77	80	MoR,ECC	MoR
Effectiveness of the technologies used for tax administration (index)	75	85	90	93	MoR,ECC	MoR
Development and utilization of New information technology (in per cent)		25	57	71	MoR,ECC	MoR
Enhancing customs administration data management system						
Effectiveness of customs information management (in index)	89.5	91	93	95	ECC	MoR
Effectiveness of the technologies used for customs administration (in index)	75	85	90	93	ECC	MoR
Development and utilization of new information technology (in per cent)		60	60	60	ECC	MoR
Ensuring Monetary and Financial Stability						
Ensuring price and external stability						
Inflation rate (year-on-year as at the end of the period, in per cent)	29.3	20	12	8	NBE,ESS, MoPD	NBE
Monetary policy operational target (M2 growth for starting period, in per cent)	24	14	15		NBE	NBE
Foreign currency reserve in months of imports (number of months)	0.7	1.0	2.0	2.5	NBE	NBE
Ensuring domestic financial stability						
Compliance with FSIs (sector average CAR, LR, NPL/SR) (in per cent)	100	100	100	100	NBE	NBE
Percentage of FIs that meet all the three core soundness indicators (in per cent)	69	72	76	79	NBE	NBE
Percentage of availability of interbank payment system (EATS) (in per cent)	99	99	99.5	99.99	NBE	NBE
Number of availed notes and coins per demand for currency (in per cent)	80	85	90	95	NBE	NBE
Strengthening monetary and financial statistics and analysis capacity						
Adopted and Integrated Monetary and Financial Statistics (MFS) (in per cent)	-	-	100	-	NBE	NBE
Updated and Integrated External Sector Statistics (BPM6) (in per cent)	-	-	100	-	NBE	NBE

Enhancing Financial Sector Deepening and Modernisation						
Improving financial deepening and inclusion						
Expanded bank branches (in number)	11090	13,086	14,918	16,857	NBE	NBE
The ratio of bank branches to population (in per cent)	9532	8037	7,050	6,239	NBE	NBE
The ratio of bank ATM to population (in per cent)		0.008	0.009	0.01	NBE	NBE
Total beneficiaries of microfinance Borrowers (in thousand number)		936.0	945.0	954.1	NBE	NBE
Total beneficiaries of microfinance Saving accounts (in million number)		4.2	5.0	5.9	NBE	NBE
Total beneficiaries of microfinance Saving accounts (in million number)		1.7	3.4	6.9	NBE	NBE
Percentage of MSMEs credit in the concentration of total private credit (in per cent)	NA	8.5	9.5	10	NBE, MoI,MoLS	NBE
Percentage of borrowers registered in the credit reference system for banks (in per cent)	100	100	100	100	NBE	NBE
Percentage of borrowers registered in the credit reference system for all other FIs (in per cent)	NA	40	50	100	NBE	NBE
Percentage of consumers' complaints received by NBE and resolved by FIs (in per cent)	NA	57	59	60	NBE	NBE
Outstanding deposit by domestic banks (in trillion Birr)	2.2	2.6	2.9	3.2	NBE	NBE
Total loan financing (in billion Birr)		1,576.4	1,797.1	2,048.7	NBE	NBE
Loan financing for the private sector (private sector credit) (in billion Birr)		1,355.9	1,545.7	1,762.0	NBE	NBE
Loan financing for the government sector (government sector credit) (in billion Birr)		221.3	252.2	287.5	NBE	NBE
Improving financial service digitalisation						
Volume of digital payments and financial services (transaction, in millions)	750	1500	3500	6000	MoINT, Ethio-tele-com	MoINT
Value of digital payments and financial services (in trillions Birr)	4	6	10.5	17.5	MoINT, Ethio-tele-com	MoINT
Number of transaction accounts per 100 adults (in number)	210	265	311	337	MoINT, Ethio-tele-com	MoINT

Number of access points per 100k adults (in number)	263	359	416	442	MoINT, Ethio-tele-com	MoINT
Improving domestic capital market operations						
Market capitalization growth (in per cent)		5	5	5	ECAM,NBE	ECAM
Number of listed companies (in per cent)				20	ECAM,NBE	ECAM
Capitalization % of GDP (in per cent)				20	ECAM,NBE , MoPD	MoPD
Population invested in Ethiopian capital market (in per cent)				1.5	ECAM	ECAM
Amount of investment by institutional investors in Ethiopian capital market (in per cent)				25	EIC,ECAM	ECAM
Amount of investment by diaspora and foreign investors in Ethiopian capital market (in per cent)				10	EIC,ECAM	ECAM
Number of licensed local market service providers (in number)				20	ECAM	ECAM
Number of licensed foreign capital market service providers (in number)				5	ECAM	ECAM
Dematerialized securities (in per cent)				100	ECAM	ECAM
Settlement default rate (in per cent)				0	ECAM	ECAM
Liquidity rate of secondary market (in per cent)				40	ECAM	ECAM
Improving pension fund and asset management						
Average growth of fund income (in per cent)		23	23	37	Social security,NBE	NBE
Pension contribution income (in billion Birr)		85	105	129	Social security,NBE	NBE
Investment income (in billion Birr)	5.6	31.5	43	57	Social security,NBE	NBE
Enhancing Effectiveness of Development Planning and Public Investment Management						
Modernising and strengthening planning, monitoring, and evaluation system						
Prepared of consolidated national annual development plan (in number)	1	1	1	1	MoPD	MoPD
Adopted of medium-term development plan and investment plan (in number)		1		1	MoPD	MoPD
Prepared of annual macro and sectoral development plan performance report (in number)	1	1	1	1	MoPD	MoPD

Prepared the first phase medium-term ten years plan performance report (in number)	-	1	-	-	MoPD	MoPD
Prepared of quarterly macro and sectoral development plan performance report (in number)	3	3	3	3	MoPD	MoPD
Improved Accuracy of annual development plan implementation (performance/target) (per cent)	60	100	100	100	MoPD	MoPD
Prepared Agenda 2063 country performance report (in number)	1	1	1	1	MoPD	MoPD
Prepared of SDG voluntary national review report (in number)		1		1	MoPD	MoPD
Digitalizing the National Planning, Monitoring and Evaluation system						
Improved planning and reporting coverage of public bodies through digital PME system (in per cent)		100	100	100	MoPD	MoPD
DPMES rollout coverage on federal sectoral public bodies (in number)			169	169	MoPD	MoPD
DPMES rollout coverage on regions public bodies (in per cent)			50	100	MoPD	MoPD
Improving Poverty Assessment and Welfare Monitoring System						
Produced national poverty and development study (income approach) report (in number)	1			1	MoPD	MoPD
Produced multi-dimensional poverty analysis report (in number)		1		1	MoPD	MoPD
Prepared human development Index report (in number)				1	MoPD	MoPD
Ensuring National Integrated Spatial and Land Use Planning System						
Adopted medium-term national integrated spatial and land use planning program (in number)	0	1	-	-	MoPD	MoPD
Established national integrated spatial and land use planning (NISLUP) governance (in number)	0	1	-	-	MoPD	MoPD
Adopted national spatial development framework and land use plan (in number)	-	-	1	-	MoPD	MoPD
Prepared legal framework for integrated land governance and integrated land use plan (in number)	-	-	1	-	MoPD	MoPD
Timeliness and accuracy of land use data (in per cent)				80	MoPD	MoPD

Mainstreaming Population Issues into Development Planning, Implementation and Evaluation System						
Prepared national demographic dividend roadmap (in number)			1		MoPD	MoPD
Prepared national population and development stakeholders engagement strategy (in number)		1			MoPD	MoPD
Prepared population policy, planning, monitoring and evaluation framework (in number)				1	MoPD	MoPD
Updated national population IEC/BCC strategy (in number)				1	MoPD	MoPD
Implemented population IEC/BCC and advocacy interventions (in number)			1	2	MoPD	MoPD
Enhancing effectiveness of policy research and evaluation system						
Improving national policy research and studies for evidence-based policymaking						
Policy research reports produced (in number)	40	28	32	36	PSI,MoPD	MoPD
Policy briefs prepared (in number)	29	18	20	22	PSI,MoPD	MoPD
Strengthened impact evaluation of development policies and programs						
Developed methodologies for impact evaluations of policies and programs (in number)		1	2	2	PSI,MoPD	MoPD
Number of key flagship programs and/or projects evaluated (in number)		6	7	8	PSI,MoPD	MoPD
Number of co-designed new flagship programs and/or projects (in number)		2	3	4	PSI,MoPD	MoPD
Enhancing System of National Account and Statistical Data Generation						
Modernizing Statistical Legal and Institutional Frameworks						
Adopted ESDS and Resource Mobilization Program (in number)	-	1		-	ESS,MoPD	MoPD
Preparing and Adopting Proclamation and/or Regulation for National Statistical System (in number)	-	-	1	-	ESS,MoPD	MoPD
Adopted Code of Practice for Official Data and Statistics (in number)	-	1	-	-	ESS,MoPD	MoPD
Adopted Ethiopian Data Quality Assessment Framework (in number)	-	1	-	-	ESS,MoPD	MoPD
Adopted Ethiopian Official Data and Statistics Calendar (in number)	-	1	-	-	ESS,MoPD	MoPD
Established Ethiopian Statistical Board (in number)	-	-	-	1	ESS,MoPD	MoPD

Strengthening System of National and Regional Account						
Published Handbook on Regional Accounts (in number)	-	1			MoPD	MoPD
Updated and Published Quarterly GDP Sources and Methods (in number)	-	1			MoPD	MoPD
Rebased National Gross Domestic Product (GDP) (in number)	-			1	MoPD	MoPD
Updated and Published System of National Account Sources and Methods (in number)	-			1	MoPD	MoPD
Compilation and Official Dissemination of Quarterly GDP (in number)	-			1	MoPD	MoPD
Compilation and Official Dissemination of Regional GDP (in number)	-			1	MoPD	MoPD
Compilation and Dissemination of Regular Annual GDP (in number)	-	1	1		MoPD	MoPD
Compilation and Internal Dissemination of Regular Quarterly GDP (in number)	-	1	1		MoPD	MoPD
Improving Census and Integrated Survey Data Production and Development						
Conducted Ethiopia's Multi-Sector Establishment or Enterprises Census (in number)	-	1	-	-	ESS,MoPD	MoPD
Conducted National Labour Force and Migration Survey (in number)	-	1	-	-	ESS,MoPD	MoPD
Conducted Demographic and Health Survey (DHS+) (in number)	-	1	-	-	ESS,MoPD	MoPD
Conducting Ethiopia's Agricultural Census (in number)	-	1	1	-	ESS,MoPD	MoPD
Conducted Integrated and Expanded HHCES, Accustomed to Regional Accounts (in number)	-	1	1	-	ESS,MoPD	MoPD
Conducted Fourth Round Population and Housing Census (in number)	-	-	-	1	ESS,MoPD	MoPD
Conducted Regular Price Surveys (in number)	-	1	1	1	ESS,MoPD	MoPD
Conducted Regular Integrated Agricultural and Natural Resources Sample Surveys (in number)	-	-	-	1	ESS,MoPD	MoPD
Conducted Regular Business and Enterprise Sample Surveys (in number)	-	-	-	-	ESS,MoPD	MoPD
Conducted Employment and Unemployment Survey (in number)	-	-	-	1	ESS,MoPD	MoPD

Conducted Regular Vital Statistics and Related Statistics Compilations (in number)	-	1	1	1	ESS,MoPD	MoPD
Improving Administrative Data Management System						
Adopted Ethiopia's One Plan One Report Metadata (in number)	-	1	1		MoPD	MoPD
Developed Sector-Specific Standards for Admin Data Classification & Collection (in number)	-	1	1		MoPD	MoPD
Provided Admin Data Methodological Support to Federal & Regional Public Organs (in number)	-	1	1	1	MoPD	MoPD
Improving Technical Capacity on Statistical Modelling and Forecasting						
Growth modelling and forecasting – methods and capacity building (in number)	-	1	1	1	MoPD	MoPD
Prepared growth and macroeconomic projections and forecasting (in number)	1	1	1	1	MoPD	MoPD
Prepared population estimation/projection model (in number)	2	2	2	1	MoPD	MoPD
Developed crop yield forecasting models (in number)		2	2	2	MoPD	MoPD
Institutionalized social accounting matrix (SAM) model (in number)			50	50	MoPD	MoPD
Institutionalized system dynamic model (in number)			50	50	MoPD	MoPD
Prepared economic outlook document (in number)		1	1	1	MoPD	MoPD
Prepared macroeconomic interaction dashboard (in number)		1			MoPD	MoPD
Established macroeconomic data base (in number)		1			MoPD	MoPD

POLICY AREA 2:

BOOSTING INVESTMENT AND TRADE COMPETITIVENESS

Strategic Goals, Core Strategic Activities, and Indicators	Targets (Ethiopian Fiscal Year)				Source of Data for Monitoring and Evaluation	Responsible Ministry/ Agency for Reporting
	2022/23	2023/24	2024/25	2025/26		
Ensuring Modern, Efficient, and Accessible Domestic Trade and Consumer Protection System						
Establishing a modern, fair, and competitive domestic trade system						
Coverage of online business registration and licensing services (in per cent)	57	90	100	100	MoINT, MoTRI	MoTRI
Coverage of post-license inspection and regulatory activities (in per cent)	1,250	2,000	2,250	2500	MoTRI	MoTRI
Ease of starting business (in index)	4	3	2	2	MoTRI	MoTRI
Customer satisfaction by providing efficient registration and licensing services (in percent)	80	85	90	95	MoTRI	MoTRI
Promoting domestic trade facilitation and enhancing competitiveness						
Expansion of weekend shopping centres that directly connect the producer and the consumer (in number)	659	1066	1300	1300	MoTRI, MoLS	MoTRI,
Coverage of legally rectified anti-competitive business and trade violations (in per cent)	70	80	85	90	MoTRI,	MoTRI
Consumer protection awareness creation (in million number)	7.5	11	12	14	MoTRI,	MoTRI
Ensuring adequate supply and distribution of strategic commodities						
Modernisation of government distribution system for strategic goods (in number)	1	1	1	1	MoTL, MoTRI	MoTRI,,
Fair distribution of basic goods (in percent)	50	50	100	100	MoTRI,	MoTRI
Promoting the expansion of joint stock companies and trade associations						
Legal compliance of joint stock company operations coverage (in per cent)	100	100	100	100	ECAM, MoTRI	MoTRI

Legal compliance coverage of chambers of commerce and sectoral associations (in per cent)	100	100	100	100	MoTRI	MoTRI
Facilitate swift Services for Domestic, Cross border & COMESA Merger and Acquisition cases	80	100	100	100	MoFA, MoTRI,	MoTRI
Legal compliance coverage of chambers of commerce and sectoral associations (in per cent)	65	70	75	80	NBE, MoTRI,	MoTRI
Ensuring the effectiveness of petroleum and energy regulations						
Full settlement of fuel subsidy receivables by properly implementing fuel prices stabilization fund system (in billion birr)	163.97	68.4	2		MoF, MoWE, MoTRI	MoTRI
Reduce fuel Shrinkage through effective Implementation of national fuel supply chain management (in per cent)	30	10	10	10	MoWE, MoTRI	MoTRI
Issue and implement petroleum marketing regulatory legal framework and standards. (in number)		2	3		MoWE, MoTRI	MoTRI
Strengthening Export Promotion and Facilitation Ecosystem						
Expanding export base and diversifying product portfolio						
Total export revenue (in million USD)	5,240	3,801	5,118	5,630	NBE, MoTRI, MoR	MoTRI
Diversified major export commodities and increasing their share of national exports (in per cent)	2	2	2	2	Mol, MoA MoTRI	MoTRI
Volume of contract-based agricultural products exported (in metric tons)	594,768	594,768	624,504	655,731	MoA MoTRI, ECX	MoTRI
Type of Export products embraced by the modern marketing system, ECX (in number)	22	24	26	28	Mol, MoA MoTRI, ECX	MoTRI
Expanding and strengthening export market infrastructure and facility						
Warehouse receipt service utilisation (in number)	48	93	130	170	MoTRI	MoTRI
Modernize and facilitate the marketing system for exportable products						
Established and implemented online trade system (in percent)	-	-	1	-	MinT, MoTRI	MoTRI
Volume of export commodities exchanged in ECX (in metric Ton)	257,000	377,477	396,353	416,188	ECX, MoA, Mol MoTRI	MoTRI
Implementing modern export contract administration system						
Volume of export commodities under contract (million ton)	590,768	678,346	682,017	750,219	MoTRI, Mol, MoA, ECX	MoTRI
Number of new commodities entered the contract system (in percent)	17	3	4	5	MoTRI, Mol, MoA, ECX	MoTRI
Increasing regional and global market promotion and networking						
Market destinations (In number)	-	5	8	10	MoTRI	MoTRI

Participation in international trade fare and conferences (In number)	6	8	9	12	MoTRI, Mol,	MoTRI
Enhancing national gains by establishing and strengthening international, continental, and regional trade agreement and integration						
Broadening market opportunities through enhanced regional integration						
Expanded market opportunities by implementing the AfCFTA (in number)			1	1	Mol, MoTRI	MoTRI
Participation in AfCFTA negotiations to represent the national position (in number)	22	27	20	20	Mol, MoF, MoTRI	MoTRI
Conduct National AfCFTA Implementation Strategy and Assessment Studies on negotiation and implementation of AfCFTA (In number)	1	1		1	Mol, MoF, MoTRI	MoTRI
Enhancing trade opportunities through enhanced global integration						
Response Rate to Member States' Inquiries and Negotiation Documents (In number)	8	8	5	5	MoFA, MoTRI	MoTRI
Number of conducted consecutive working party and bilateral meetings on negotiation document (In number)	-	1	2	3	MoF, NBE, MoTRI, MoFA	MoTRI,
Conducted Assessment Studies that support WTO negotiation (In number)	-	1	4	4	MoF, NBE, MoTRI	MoTRI
Enhancing border market opportunities through bilateral trade integration						
Expanded export market through bilateral trade agreements (in number)	1	3	4	4	NBE, MoF, MoFA, MoTRI	MoTRI
Number of Effective Border Trade Agreements Signed with Neighboring Countries to Enhance Legal Trade Systems (in number)		1	1	1	MoTRI	MoTRI
Ensuring Modern and Efficient National Quality Infrastructure System						
Strengthening inspection and regulation of market and industry products						
Market products subject to quality control measures (in number)	42	44	48	52	MoR, ESA, MoTRI	MoTRI
Industries subject to product quality control (in number)	390	410	440	470	Mol, ESA	MoTRI
Improving quality assurance of import and export products						
Prevention of entry of substandard products into the country (in million metric ton)	2.47	2.59	2.72	2.86	MoTRI, ESA	MoTRI
Quality assurance of export products (in thousands metric ton)	570	598.5	628.4	659.8	MoTRI, ESA, MoTRI	MoTRI
Amount of imported food items inspected (Condemn Test) (in metric ton)	2,255,754	2,346,979	2,581,677	2,839,845	MoR, ESA	MoTRI

Inspected local food producing factories with mandatory standards (Condemn Test) (in number)	120	125	130	140	Mol, ESA	MoTRI
Inspected high risk food items through conducting post-marketing surveillance (in number)	20	21	22	24	ESS, ESA, MoTRI	MoTRI
Developed and systematically reviewed standards for food & agriculture (in number)	40	50	60	90	MOI, MoA,, ESA	MoTRI
Certified domestic food processing factories, local traders, and importers (in number)	195	220	235	250	Mol, MoTRI	MoTRI
Modernising and strengthening legal metrology system						
Inspection and verification of weighing scale accuracy (in million number)	1.6	1.63	1.63	1.72	Mol, ESA	MoTRI
Examination of packed products for net amount precision (in number)	32	35	40	42	Mol, ESA	MoTRI
Tanker truck meter readings validated through calibrated instrumentation (in number)	2635	2940	2970	3000	Mol, ESA	MoTRI
Improving development of National Standards						
Developed national standards (in number)	2133	2195	1020	1205	Mol ,ESA	MoTRI
Support provided to manufacturing and service industries on the implementation of standards and cleaner production technologies (in number)	3704	6073	6682	7302	Mol,, ESA	MoTRI
Established National Standard Marks and National Quality Award system (in number)	9	92	110	120	Mol, ESA	MoTRI
Providing internationally accredited calibration services and building national capacity in the use of scientific instruments						
Provided internationally traceable calibration service (in number)	26,873	31,000	34,000	33,150	ESA Mol	MoTRI
Maintained international and obtaining new accreditations (in number)	6	6	6	12	ESA, Mol	MoTRI
Providing internationally recognized accreditation service						
Assess and Evaluate conformity Assessment bodies (in number)	44	74	79	83	ESA, Mol	MoTRI
Providing training for potential Conformity Assessment Bodies (in number)	20	24	25	26	ESA, Mol	MoTRI
Maintaining international accreditation recognition and expanding the scope (in number)	6	6	8	9	ESA, Mol	MoTRI
Providing Internationally recognized Conformity Assessment service						
Provided internationally recognized and accepted testing laboratory service (in number)	16,491	20,930	23,061	25,346	ESA, Mol	MoTRI

Provided internationally recognized and accepted product, performance and safety Inspection service (in number)	4,772	8,435	9,335	10,337	ESA ,Mol	MoTRI
Provided internationally recognized and accepted products and Management Systems certification service (in number)	1,086	1,543	1,735	1,967	ESA, Mol	MoTRI
Maintaining the existing and achieving new internationally accredited scopes (in number)	130	199	295	387	ESA, Mol	MoTRI
Ensuring Favourable and Competitive Investment Promotion Ecosystem						
Creating Favourable Investment Promotion Climate						
Reform Executed Problems Solved (in number)	10	30	24	40	MoR, EIC	EIC
No. of Public-Private Dialogue Forums Organized (in number)	2	3	3	3	Mol, EIC	EIC
No. of Grievances Addressed Via the Systematic Investor Response Mechanism - SIRM (in number)	-	7	6	5	Mol, EIC, EACC	EIC
Directive Adopted/Operationalized on Liberalization of Wholesale, Retail, Export, Import and Logistics Sectors (in number)	-	2	2	-	Mol, MoTL, MoTRI	EIC
Number of Permits Issued (Wholesale, Retail, Export, Import, Logistics Sectors)(in number)		10	20	20	MoTL, MoTRI	EIC
Creating Improved Coordination (incl. with relevant bodies) to Promote Investment						
Directive Adopted and Operationalized on Federal Gov't and Regional State Administrations Investment Council (in number)			2	2	Mol, EIC, NBE, MoF,	EIC
No. of strategic meetings held/ issues addressed with n Federal Gov't and Regional State Administrations Investment Council (in number)	3	4	2	2	EIC, Mol	EIC
Guideline Adopted and Operationalized Joint Framework for Defining Investment Promotion Works (in number)	-	-	1	-	EIC ,Mol. MoFA	EIC
Guideline Adopted and Operationalized: Framework for Negotiation and Signature of Bilateral Investment Promotion and Protection Treaties (in number)	-	-	1	-	MoFA, EIC	EIC
Overseas Investment Promotion Coordination Office Operationalized (in number)	-	-	1	1	MoFA, EIC	EIC
Enhancing the effectiveness of targeted investment promotion activities						
Investment promotion events organized in Ethiopia (in number)	8	20	6	27	EIC, Mol. MoTRI	EIC

Investment promotion events organized/participated in abroad (in number)	8	10	8	14	EIC.Mol. MoTRI	EIC
Number of FDI recruited (pre investment permit phase)	515	819	668	1087	EIC, NBE, Mol. MoTRI	EIC
Increasing foreign direct investment (in millions of USD)	3.428	4.766	5.07	5.794	EIC. Mol. MoTRI	EIC
Providing Efficient and Effective Investment Facilitation and Aftercare Services						
Improving the effectiveness of investment facilitation and aftercare service						
Number of facilitated FDI projects that took out investment permit within the OSS (in number)	269	378	374	495	NBE, MoF, Mol EIC	EIC
Support facilitated to recruited investors: investment permit and post-permit phase (land, utilities, incentives - disaggregated) – (in number)	135	251		332	Mol, MoA, EIC, NBE	EIC
Number of facilitated FDI projects that transitioned to operations (business license) phase (in number)	115	164	161	192	Mol, EIC, NBE	EIC
Number (and capital size) of facilitated SEZ/IP Domestic Investor projects that transitioned to operations (business license) phase (in number)	19	20	72	30	Mol, EIC, NBE	EIC
Job opportunities created (post-investment permit phases) (in number)	13,260	17,225	20,000	30,525	MoLS, EIC, Mol	EIC
Projects that engaged in investment expansion and re-investment (in number)		29	23	35	Mol, EIC, NBE, MoPD	EIC
Companies Engaged in Social Inclusion and Corporate Social Responsibility Initiative (in number)	151	70			GDEHAA, MoWSA	EIC
Increase One Stop Service (OSS) efficiency and effectiveness						
OSS facilities operationalized across SEZs/IPs (in number)	-	-	2	3	EIC, Mol, MoTRI	EIC
Companies issued with business license and associated permits within the OSS (HQ and SEZs/IPs) (in number)	440	484	233	572	EIC, Mol,	EIC
Work permits (and associated permits) issued within the OSS (HQ and SEZs/IPs) (in number)	2,822	3,104	2,956	4,748	MoUDI, Mol, EIC, Mol,	EIC
Construction and use permits issued within the OSS (in number)	-	8		20	MoUDI, CA	EIC
ESIA certificates facilitated within the OSS (in number)	-	164		192	EEA, Mol	EIC

Overhaul/Operationalization of Investment Visa Scheme and number of single/multiple entry visas and residence permits issued (HQ and SEZs/IPs) (in number)	320	750	970	991	MoUDI, EIC, Mol, EEA	EIC
Incentive services delivered for FDI projects (HQ and SEZs/IPs) (in number)	5,345	5,223	2,284	6,908	MoR, NBE, EIC	EIC
Ensuring the effectiveness of special economic zones and industrial parks						
Promulgation and Operationalization: SEZ Proclamation and No. of Executing Instruments Adopted (in number)	-	2	1	1	Mol, IP, EIC	EIC
Number/size of new designation applications submitted, and SEZ/IPs approved by the Ethiopian Investment Board (in number)	-	-	2	2	Mol, EIC	EIC
SEZ/IP investments that signed Developer, Operator and Enterprise Agreements (in number, disaggregated)	-	-	24	50	Mol,, EIC	EIC
SEZ/IP investments that took out investment permit (disaggregated, FDI and domestic) (in percent)	19	25	30	40	Mol, MoF, EIC	EIC
SEZ/IP investments that took out business license (in number, disaggregated, FDI and domestic) (in percent)	14.5	17	18	19	Mol, EIC	EIC
Job opportunities created (post-investment permit phases - in number)	53,668	55,300	2,352	8,000	Mol, MoLS, EIC	EIC
Direct export value of operational SEZ/IP investments (in million USD)	151.2	247	153	315.5	NBE, MoR, MoPD, EIC, MoTRI	EIC
Indirect export value of operational SEZ/IP investments (in million USD)	11.3	30.08		36.41	NBE, MoR, MoPD, EIC, MoTRI	EIC
Import substitution value of operational SEZ/IP investments (in million USD)	541.0	1.818	1.66	2.1	NBE, MoR, MoPD, EIC, MoTRI	EIC
Share of operational SEZ/IP investments' products in national manufacturing export earnings (in percent)	38	50	54	56	NBE, MoR, MoPD, EIC	EIC
Import substitution share of operational SEZ/IP investments (in percent)	27	40	45	50	NBE, MoR, MoPD, EIC	EIC
Strengthening the linkage between FDI and the domestic supply chain						
Backward linkages created between FDI output and domestic enterprises that supply inputs/ provide services (in number)	2	5		9	Mol ,MoLS	EIC

Monetary value (Business to Business Linkage Sales) of backward linkages created between FDI output and domestic enterprises that supply inputs/provide services (in number)	1.3	2.0		3.0	NBE, MoF, Mol, MoLS	EIC
Forward linkages created between FDI output and FDI/domestic enterprises within SEZs/IPs (in number)	10	15		25	Mol, MoLJC	EIC
Monetary value forward linkages (vertical integration) created between FDI output and FDI/domestic enterprises within SEZs/IPs					NBE, MoF, Mol, MoL-JCI	EIC
Monetary value of linkages created between city-wide amenities/services/wage expenditures and SEZ/IP investments (in USD, as % of total export revenue) (in number)	55	60		60	NBE, MoF, Mol, MoLS	EIC
Ensuring Effective Investment Regulation System						
Improving Investment Inspections and Administrative/Regulatory Measures						
Structured (risk-based) inspections conducted to evaluate companies' performance, and feedback provided (in number)	-	-	20	30	Mol, ESA	EIC
Structured inspections conducted to evaluate companies with the conditions of investment permit and/or investment agreement (total, in number)	53	75		85	Mol, EIC	EIC
Structured inspections conducted to evaluate companies' use of investment incentives (in number)	195	226	142	280	Mol, ESA, EIC	EIC
Structured inspections conducted to evaluate companies regarding compliance with regulations on environmental protection, standards and ecological damage mitigation procedures (in number)	200	205	142	217	Mol,, EEA	EIC
Structured inspections conducted to evaluate companies regarding compliance with regulations on employees' safety, security, and social welfare (in number)	194	240	142	298	Mol,, MoLS	EIC
Structured inspections conducted to evaluate companies regarding compliance with regulations on construction permits, standards, construction start/completion milestones (in number)	197	276	142	342	EIC	EIC

Structured inspections conducted to evaluate companies regarding compliance with agreed upon export performance thresholds (in number)	41	70	142	86	Mol	EIC
Facilitating Skills, Knowledge and Technology Transfer from Investment Projects						
Adopted/Operationalized: Comprehensive system for implementation and monitoring of the transfer of skills/knowledge from expat employees to substitute Ethiopians (in number)	-	-		-	EIC	EIC
Inspection/follow up on the transfer of skills/knowledge from expat employees to substitute Ethiopians (in number)	-	-		2	EIC	EIC
Investments linked technology transfer agreements registered within the OSS (in number)	-	-		7	EIC	EIC
Periodic inspection/follow up measures adopted against companies to monitor the state of transfer of technology transfer (in number)	-	250		250	EIC	EIC

POLICY AREA 3:

ENHANCING AGRICULTURE PRODUCTION GROWTH FOR FOOD SELF-RELIANCE

Strategic Goals, Core Strategic Activities, and Indicators	Targets (Ethiopian Fiscal Year)				Source of Data for Monitoring and Evaluation	Responsible Ministry/Agency for Reporting
	2022/23	2023/24	2024/25	2025/26		
Promoting Market-Oriented Crop and Horticultural Production and Productivity Growth						
Expanding small-holder farmers’ cultivated land and production (Meher season)						
Cultivated land for Cereals (in thousand hectare)	11,037.98	12,833.81	15,087.73	15,147.34	MoA	MoA
Cultivated land for Pulses (in thousand hectare)	2,026.01	2,068.46	2,176.97	2,177.42	MoA	MoA
Cultivated land for Oil seed crop (in thousand hectare)	970.43	2,488.54	3,146.75	3,149.82	MoA	MoA
Cultivated land for Vegetables (in thousand hectare)	143.76	145.96	305.74	305.74	MoA	MoA
Cultivated land for Root crops (in thousand hectare)	287.19	295.7	367.15	367.15	MoA	MoA
Cultivated land for Fruits (in thousand hectare)	272	277.4	450.35	450.35	MoA	MoA
Cultivated land for Coffee (in thousand hectare)	1,062.03	996.32	1,025.29	1,225.58	MoA	MoA
Cultivated land for Tea (in thousand hectare)	3.34	0.69	1.1	1.23	MoA	MoA
Cultivated land for Spices (in thousand hectare)	443.86	445.74	492.76	492.76	MoA	MoA
Cultivated land for Cotton (in thousand hectare)	24.85	39.8	37.93	38.36	MoA	MoA
Cereals production (in thousand quintal)	348,710.24	443,296.81	522,900.33	524,630.38	MoA, ESS	MoA
Pulses (in thousand quintal)	36,604.26	32,795.80	37,862.71	36,849.36	MoA, ESS	MoA

Oil seed crop (in thousand quintal)	7,984.43	37,263.34	47,164.01	47,042.19	MoA, ESS	MoA
Vegetables (in thousand quintal)	23,524.72	23,884.70	35,900.93	35,900.93	MoA, ESS	MoA
Root crops (in thousand quintal)	174,239.20	181,543.60	229,051.11	229,051.11	MoA, ESS	MoA
Fruits (in thousand quintal)	32,463.00	33,059.70	56,123.25	56,123.25	MoA, ESS	MoA
Coffee (in thousand quintal)	7615	8970	8,650	10,984.27	MoA, ESS	MoA
Tea (in thousand quintal)	90	150	26.4	30	MoA, ESS	MoA
Spices (in thousand quintal)	7900	8197	9,118-	9,118-	MoA, ESS	MoA
Cotton (in thousand quintal)	341	671	543.2	690.5	MoA, ESS	MoA
Expanding large-scale cultivated land and production (Meher season)						
Cultivated land for Cereals (in thousand hectare)	291.9	392.34	81.52	115.76	MoA	MoA
Cultivated land for Pulses (in thousand hectare)		230.05	46.79	47	MoA	MoA
Cultivated land for Oil seed crop (in thousand hectare)	482.63	644.53	519.46	519.31	MoA	MoA
Cultivated land for Vegetables (in thousand hectare)	3	3.1	4.2	4.2	MoA	MoA
Cultivated land for Fruits (in thousand hectare)	6.55	7.72	10.8	10.8	MoA	MoA
Cultivated land for Coffee (in thousand hectare)		117.64	143.14	145.14	MoA	MoA
Cultivated land for Tea (in thousand hectare)		3.04	3.83	3.89	MoA	MoA
Cultivated land for Cotton (in thousand hectare)	24.65	43.4	63.88	63.88	MoA	MoA
Cereals production (in thousand quintal)	11,715.57	13,434.37	3,304.76	4,627.82	MoA, ESS	MoA
Pulses production (in thousand quintal)		4,385.21	1,660.66	1,660.66	MoA, ESS	MoA
Oil seed crop (in thousand quintal)	9,868.08	11,395.96	6,750.01	6,747.91	MoA, ESS	MoA
Vegetables (in thousand quintal)	1,077.30	1,091.21	1,491	1,491	MoA, ESS	MoA
Fruits (in thousand quintal)	728.24	875.79	1,404	1,404	MoA, ESS	MoA
Coffee (in thousand quintal)		988.2	1,359.8	1,359.8	MoA, ESS	MoA
Tea (in thousand quintal)		91	171	175	MoA, ESS	MoA
Cotton (in thousand quintal)	397	782	1,361.70	1,703.00	MoA, ESS	MoA

Expanding irrigation-led cultivated land and production (both small and large scale)						
Cultivated land for Cereals (Irrigated wheat) (in thousand hectare)	1,374	3,000	4,277.23	4,277.23	MoA	MoA
Cultivated land for Vegetables (in thousand hectare)	251	305	552.27	552.27	MoA	MoA
Cultivated land for Root crops (in thousand hectare)	86	139	208.19	208.19	MoA	MoA
Cultivated land for Fruits (in thousand hectare)	167	62.37	95.23	95.23	MoA	MoA
Cultivated land for Cotton (in thousand hectare)	12	22	23.85	23.85	MoA	MoA
Cereals (Irrigated wheat) production (in thousand quintal)	5,200	117,303	172,951.74	172,951.74	MoA	MoA
Vegetables production (in thousand quintal)	43,984	44,858	80,486.85	80,486.85	ESS ASD	MoA
Root crops production (in thousand quintal)	21,511	21,513	35,566.5	35,566.5	ESS ASD	MoA
Fruits production (in thousand quintal)	27,139	26,517	26,945.15	29,794	ESS ASD	MoA
Cotton production (in thousand quintal)	325	660.1	660.1	660.1	ESS ASD	MoA
Expanding small-holder farmers' cultivated land and Production (Belg season)						
Cultivated land for Cereals (in thousand hectare)	2,138	2,138	2,137.86	2,723	MoA	MoA
Cultivated land for Pulses (in thousand hectare)	500	500	499.77	550.51	MoA	MoA
Cultivated land for Oil seed crop (in thousand hectare)	63	63	63.12	72.9	MoA	MoA
Cultivated land for Vegetables (in thousand hectare)	120	120	119.08	113.4	MoA	MoA
Cultivated land for Root crops (in thousand hectare)	286	286	284.25	347	MoA	MoA
Cereals production (in thousand quintal)	40,812	56,248	56,247.9	56,248	MoA	MoA
Pulses production (in thousand quintal)	6,805	6,958	6,975.71	6,978	ESS , MoA	MoA
Oil seed crop production (in thousand quintal)	435	505	504.74	505	ESS , MoA	MoA
Vegetables production (in thousand quintal)	10,078	10,584	10,583.9	11,892	ESS , MoA	MoA
Root crops production (in thousand quintal)	44,320	50,401	50,401	56,631	ESS , MoA	MoA
Expanding urban agricultural crop and horticulture production						

Cereals (in thousand quintal)	46.59	45.75	15,346	15,346	ESS , MoA	MoA
Pulses (in thousand quintal)	8.32	9.15	1,254	1,254	ESS , MoA	MoA
Oil seed crop (in thousand quintal)	5.55	6.1	125	125	ESS , MoA	MoA
Vegetables (in thousand quintal)	63.43	69.77	10,327	10,327	ESS , MoA	MoA
Fruits (in thousand quintal)	16.06	17.66	6,990	6,990	ESS , MoA	MoA
Improving extension services for crop and horticulture development						
Farmers receive extension services (in thousand)	12,190.2	14,151	14,616	16,483	MoA	MoA
Male	9,875.9	9,847	9,644	10,310	MoA	MoA
Female	2,314.3	4,304	4,972	6,173	MoA	MoA
SHF and agro-pastoralist applied full package technologies (in thousand)	5,848	9,509	10,361	11,213	MoA	MoA
Male	4,094	6,656.3	7,253	7,849.1	MoA	MoA
Female	1,754	2,852.7	3,108	3,363.9	MoA	MoA
Model farmers/pastoralists (in thousand)	3,695	4,066.80	4,303	4538.7	MoA	MoA
Male	2,586.5	2,846.76	3,012	3,177.09	MoA	MoA
Female	1,108.5	1,220.04	1,291	1,361.61	MoA	MoA
Crop Cluster farming by small scale farmers (in thousand hectare)	6,350	9,378	13,137.61	13,772	MoA	MoA
Horticulture cluster farming by small scale farmers (in thousand hectare)		109	110	111	MoA	MoA
Farmers participated in cluster farming (in thousands)	7,367.00	9,208.75	11,208	13,350	MoA	MoA
Male			11,616.57	11448.443	MoA	MoA
Female			1,970.07	1,941.56	MoA	MoA
Improving diversified food production and consumption						
Bio-fortified root crops produced (in thousand quintal)	160	300	310	424	MoA	MoA
Nutrient-dense crops produced (Quinoa, Pigeon pea, cowpea, camelina and others) (In thousand quintal)	No data	225	246	270	ESS , MoA	MoA

Households engaged in homestead gardening (in number)	2,372,000	3,358,500.00	3,450,812	3,594,600	MoA	MoA
Improvement in HH dietary diversity score (in percent)	20	22	25	40	MoA	MoA
Improving pest assessment and prevention management services						
Regular pest surveillance and control activities (in hectare)	553,649	713,828	5,700,000	5,700,000	MoA	MoA
Migratory pest surveillance and control activities (in hectare)	288,342	403,282	1,500,000	1,500,000	MoA	MoA
Improved Prevention and control of invasive weeds (in hectare)	67,320	110,000	764,500	764,500	MoA	MoA
Reduced post-harvest losses due to pests (in percent)	15	14	12	11	MoA	MoA
Improving crop and horticulture development research and technology services						
Technology Supply (in number)	84	60	48	84	MoA	MoA
Information Supply (in number)	274	230	267	319	MoA	MoA
Technology Demonstration (in number)	20,363	16,966	17,813	19,291	MoA, ARI	MoA
Technology end-users Training (in number)	14,534	12,559	14,039	14,741	MoA, ARI	MoA
Multiplication of crop seed (in quintal)	12,427	33,844	12,136	13,346	MoA ,ABC	MoA
Multiplication of crop seedling (in million)	3.2	2.1	2.3	2.4	MoA ,ABC	MoA
Promoting Market-Oriented Livestock and Fish Production and Productivity Growth						
Expanding livestock and fish production						
Total milk produced (Million Liters)	8,692	9,873	12,115.65	12,115.65	ESS ,MoA	MoA
Total red meat produced (in thousand ton)	491	603	3,078	3,078	ESS ,MoA	MoA
Chicken meat produced (in thousand ton)	112	136	218.71	240	ESS ,MoA	MoA
Skin and hides produced (in million)	19	21	27.6	28	ESS ,MoA	MoA
Honey produced (in thousand ton)	194	208	296.55	333	ESS ,MoA	MoA
Fish produced (in thousand ton)	101	138	228.06	260.8	ESS ,MoA	MoA
Egg produced (in million)	3,918	6,184	8,005	9,197	ESS ,MoA	MoA
Wax produced (in ton)	13	14	20.05	22.7	ESS ,MoA	MoA
Sericulture produced (in ton)	41	43	45.22	48	ESS ,MoA	MoA

Expanding production of animal feed and development						
Feed Produced from all feed resources (in million ton)	165	181.5	220.41	220.41	MoA	MoA
Forage seed produced (in ton)	4.2	4.7	7	7	MoA	MoA
Forage developed by irrigation (in hectare)	34,658	38,123	49,200	49,200	MoA	MoA
Expanding urban-based livestock and fish production						
Total milk produced (million liter)	230	400	1,602.28	1,602.28	ESS ,MoA	MoA
Chicken meat produced (thousand tone)	25.9	35	86.13	99	ESS ,MoA	MoA
Skin and hides produced (in million)	1.1	1.5	12	18	ESS ,MoA	MoA
Honey produced (in Ton)	500	2,000	7,148.2	8,856.54	ESS ,MoA	MoA
Fish produced (in Ton)	10,150	12,500	11,049	11,049	ESS ,MoA	MoA
Egg produced (in million)	768	845	2,266	2,483	ESS ,MoA	MoA
Red meat produced (in thousand ton)	67	74.46	683.13	700	ESS ,MoA	MoA
Animal feed (in ton)	100	110	2,064,531.56	2,064,531.56	ESS ,MoA	MoA
Urban Extension Service						
Farmers receive extension services (in thousand)	74.88	83.2	1,879	2,136.83	MoA	MoA
Male	52.2	58	1,253	1,279.30	MoA	MoA
Female	22.68	25.2	626	857.53	MoA	MoA
Farmers applied full package technologies (in thousand)	11.83	13.01	35.56	37.69	MoA	MoA
Expanding animal breeding and genetic improvement						
Crossed dairy breeds (in million)	1.3	2.3	3.81	5	MoA	MoA
Pastoralist who used improved dairy breeds (in Million)		2.2	2.33	2.47	MoA	MoA
Amount of animal semen produced (in million doze)	1.4	2.2	2.6	3	MoA	MoA
Imported sexed semen (in dose)	10,000	15,000	20,000	25,000	MoA	MoA
Imported Hormone (in dose)		70,000	70,000	70,000	MoA	MoA
Amount of liquid nitrogen produced (thousand Litter)	370	580	680	780	MoA	MoA
Imported bulls for breeding (in number)	35	150	192	220	MoA	MoA
Improved calf breeds (in number)	272,855	700,000	1,000,000	1,200,000	MoA	MoA

Multiplied and distributed different parent stock breed (in thousand)	4,569	8,146	8,500	9,000	MoA	MoA
Selected and distributed improved small ruminants (Sheep and Goat) (in thousand)	29	33.35	32	55.75	MoA	MoA
Selected and cross-fish breeding and massive multiplication (in million)		3.63	2	6	MoA	MoA
Enhancing livestock health and veterinary services						
Animal health service coverage in per cent age (in per cent)	86	87	92	93	MoA	MoA
Distribution of trans boundary vaccines (in million dose)	108	160	165	170	MoA	MoA
Response to the incidence of animal disease outbreaks (in number)	140	135	156	125	MoA	MoA
Immunization for non-transboundary diseases (in million)	227	174	178	180	MoA	MoA
Vaccinated Animals for transboundary and non-transboundary diseases (in million)		254	156	270	MoA	MoA
Vaccination of PPR vaccine in Sheep and goat (in million)	15	11	15	7	MoA	MoA
Calf mortality in rate (in per cent)	25			10	MoA	MoA
Poultry mortality in percentage (in per cent)	50			20	MoA	MoA
Vaccination of rabies vaccine in Dog (in number)	210,000	350,000	402,000	402,000	MoA	MoA
Enhanced disease surveillance reporting completeness using DOVAR/ II (woreda in per cent)		72	75	80	MoA	MoA
Enhanced daily disease outbreak reporting coverage using Mobile phone (ADNIS) (in per cent)		25	35	40	MoA	MoA
Area of land free from Tsetse fly (in square KM)	34,238	35,000	46,900	55,000	MoA	MoA
Area of land protected from the re-emergence of Tsetse fly (in square KM)	53,404	55,000	89,100	89,100	MoA	MoA
New control areas of tsetse fly (in square KM)	2,000	9,346	9,140	9,140	MoA	MoA

Improving livestock and fishery research and technology services						
Technology Supply (in number)	29	24	38	41	MoA	MoA
Information Supply (in number)	60	51	111	125	MoA	MoA
Technology Demonstration (in number)	9334	3104	8935	8955	MoA	MoA
Technology end-users Training (in number)	6078	3615	7229	7,454	MoA	MoA
Multiplication of improved forage seed (in quintal)	415	535	627	695	MoA	MoA
Multiplication of Forage seedling (in million)	9	6	6.1	6.1	MoA	MoA
Multiplication of improved livestock breeds (in number)	793	745	699	755	MoA	MoA
Multiplication of Chicken (in number)	97846	99000	314384	316332	MoA	MoA
Multiplication of fish fry (in million)	1	2	2	1	MoA	MoA
Multiplication of Egg-laying silk butterfly (in number)	1795	1600	1700	1750	MoA	MoA
Multiplication of Bee queens (in number)	80	50	90	100	MoA	MoA
Multiplication of Honey-bee bait hive (in number)	80	-	210	240	MoA	MoA
Improving extension services for Livestock and Fishery development						
Farmers receive extension services (30%) (in thousand)	5004	6004	12,420.91	13,041.96	MoA	MoA
Male (in thousand)	3482	4179	8,644.96	9,077.21	MoA	MoA
Female (in thousand)	1521	1825	3,775.95	3,964.75	MoA	MoA
SHF and agro pastoralist applied full package technologies (in thousand)	2001	2401	6,600.94	6,930.99	MoA	MoA
Male (in thousand)	1301	1561	3,906.46	4,101.78	MoA	MoA
Female (in thousand)	700	840	2,103.48	2,208.65	MoA	MoA
Model farmers/pastoralists (in thousand)	600	720	821.23	862.29	MoA	MoA
Male (in thousand)	390	468	533.8	560.49	MoA	MoA
Female (in thousand)	210	252	287.43	301.80	MoA	MoA

Promoting Sustainable Utilization of Natural Resources and Climate-Smart Agricultural Practices						
Improving development and conservation of natural resources						
Community Watersheds with established Co-operative societies (in number)	1000	1000	3,555	3,555	MoA	MoA
Protected and recovered Areas (in thousand hectare)	707.3	300	643	643	MoA	MoA
Community watersheds with a strategic plan (in number)	1000	1200	20,831	20,831	MoA	MoA
Maintained and renewed of community watersheds area (in thousand hectare)	1500	250	542.46	570	MoA	MoA
land covered with watersheds development (in thousand hectare)	1375	2,000	4,132.26	4,165	MoA	MoA
Prepared Tree seedlings for green legacy initiative (in million)	7500	6500	6,500	6,500	MoA	MoA
Prepared Multipurpose tree seedlings for green legacy initiative (in million)	2898	3200	3,500	3,500	MoA	MoA
Land covered by Agro forestry tree (in thousand hectare)	2,840	1,400	1,300	1,460	MoA	MoA
Community watersheds covered with biological methods (in thousand hectare)	471	471	1,753	1,754	MoA	MoA
Multi-purpose tree seeds (in quintal)	16,814.21	500	15,750	15,750	MoA	MoA
Improving rural land use and administration activities						
Parcel of land measured and recorded (in million hectare)	2.6	1	2	2	MoA	MoA
Parcel certified (in million)	2.44	1.2	2	2	MoA	MoA
Households having second level land certification (in million)	0.66	0.34	0.57	0.57	MoA	MoA
Male (in million)	0.46	0.24	0.4	0.4	MoA	MoA
Female (in million)	0.2	0.1	0.17	0.17	MoA	MoA
Kebeles prepared a participatory rural land use plan (in number)	410	200	1,590	1,590	MoA	MoA

Kebeles implemented integrated participatory land use plans (in number)	424	90	1,064	1,064	MoA	MoA
Woredas with Land Administration Information System (in number)	94	50	200	200	MoA	MoA
Improving sustainable agricultural water utilization and management						
Area of land ready for irrigation farming (in thousand hectare)	44	30.1	32	33.2	MoA	MoA
Irrigation user farmers/pastoralists (in thousand)	119	77.9	105	89	MoA	MoA
New irrigation scheme administered by households (in thousand)	63	44	46	48	MoA	MoA
New irrigation scheme administered by community (in number)	120	97	118	173	MoA	MoA
Rehabilitation of the existing irrigation schemes managed by the community (in number)	31	25	48	50	MoA	MoA
Number of Irrigation water user associations with legal personality (in number)	216	50	87	100	MoA	MoA
Enhancing soil fertility and health protection activities						
Area of acidic soil treated (in million hectare)	0.13	0.3	0.3	0.3	MoA	MoA
Area of saline soil treated (in hectare)	28.24	10000	1935	30000	MoA	MoA
Area of Verti soil drained (in million hectare)	0.66	0.7	0.8	1	MoA	MoA
Area of land cultivated with organic fertilizer (in million hectare)	7.64	4.21	5.4	4.8	MoA	MoA
Soil type map prepared for selected Woredas (in number)	144	30	20	30	MoA	MoA
Area of land cultivated with bio slurry compost (in million hectare)	7.64	4.21	0.41	0.48	MoA	MoA
Area of cultivated land with biofertilizer (in thousand hectare)	95	120	254.97	254.97	MoA	MoA
Area of cultivated land with conservation agriculture (in thousand hectare)	25.75	140	135.75	230	MoA	MoA
Area of land cultivated with vermicompost (in thousand hectare)	13.399	250	270	300	MoA	MoA

Woredas with saline soil map (in number)	13	10	60	60	MoA	MoA
Improving natural resource management research and technology services						
Technology Supply (in number)	5	5	13	31	MoA	MoA
Information Supply (in number)	61	33	93	94	MoA	MoA
Technology Demonstration (in number)	5859	1151	2949	3095	MoA	MoA
Technology end-users Training (in number)	3184	3072	3753	3923	MoA	MoA
Technology Multiplication Rhizobium Bio Fertilizer (in packet)	6660	50000	7070	7141	MoA	MoA
Vermi compost (Worms) (in quintal)	3	4	4	4	MoA	MoA
Technology Multiplication Vermicomposting (in quintal)	69	90	95	97	MoA	MoA
Agriculture machinery (in number)	228	7	14	18	MoA	MoA
Urban Natural resource						
Plant seedling (In Million)	26	31	190	190	MoA	MoA
Prepared Composite (in Ton)	284,902	341,882.4	378,402.2	413,822.66	MoA	MoA
Improving national forest coverage and forestry						
Green House Gas emission reduced from Forest sector (in Million metric Tons)	5.96	9	11	13	MoPD	MoPD
Tree seed distributed (in ton)	1802	200	300	200	MoA	MoA
Proportion of land covered by forest (in per cent)	17.2	18	19	20	MoA	MoA
Proportion of land covered by forest inventory (in per cent)	1	1	60	70	MoA	MoA
Tree seedlings prepared (in Billion)	4.04	3	2.5	2.5	MoA	MoA
Protected Natural and Plantation Forest (in million hectare)	18.68	26.75	26.75	26.75	MoA	MoA
Restored degraded forest land (in million hectare)	0.71	1	1.3	1.4	MoA	MoA
Forest under Forest Management Plan (in million hectare)	0.19	0.2	0.2	0.2	MoA	MoA

Area of natural forest under participatory forest management system (in million hectare)	0.21	0.5	0.34	0.35	MoA	MoA
Natural Forest under existing Participatory Forest Management System (in million hectare)	2.48	2.48	2.98	3.12	MoA	MoA
Forest product supplied to domestic and foreign market (in million ton)	3.88	7.88	4	4	MoA,MTRI	MoA,
Royalty from forest sector (in million birr)	329	350	350	300	MoA,	MoA
Amount of foreign exchange earned from the export of forest products (in million USD)	20.8	27	28	29	NBE	MoA
Job created from forest sector (in million)	0.49	0.4	0.4	0.3	ESS,MoA	MoA
Improving biodiversity conservation activities						
Biodiversity and Indigenous knowledge disseminated for use species (in number)	470	55	55	55	MoA	MoA
Biodiversity and Indigenous knowledge disseminated for use accessories (in number)	45325	10,200	10,200	10,200	MoA	MoA
Biodiversity and Indigenous knowledge disseminated for use semen tube (semen/tube)	7000	1,000	1,000	1000	MoA	MoA
R&D on identification of biodiversity and indigenous knowledge research (in number)	3	7	25	25	MoA	MoA
Biodiversity and indigenous species conserved for sustainable use species (in number)	245	385	307	307	MoA	MoA
Biodiversity and related indigenous species conserved for sustainable use associations (in number)	1242	2930	970	970	MoA	MoA
Biodiversity and related indigenous species conserved for sustainable use of semen (semen/tube)	4776	5000	5,000	5000	MoA	MoA
Area of land free from invasive alien species (in hectare)	233111	22000	24,000	24000	MoA	MoA

Biodiversity and Indigenous knowledge for use species (in number)	0	1	1	3	MoA	MoA
Biodiversity and Indigenous knowledge for use species research (in number)	0	3	1	3	MoA	MoA
Permits granted for non-commercial and commercial Access (in number)	118	135	144	144	MoA	MoA
Promoting Private Agricultural Investment and Modern Marketing Systems						
Increasing private investment in crop, horticulture, and livestock						
Land identified for crop and horticulture investment (in thousand hectare)	143.76	105	94.5	85	MoA	MoA
Land transferred for crop and horticulture investment (in hectare)	94.6	100.8	92	83	MoA	MoA
Land transferred for livestock and fisheries production (in thousand hectare)	131.76	19.65	22.71	26.12	MoA	MoA
Land transferred for ranch development (in thousand hectare)	90	20	20	20	MoA	MoA
Increasing the export of crop and horticulture products						
Vegetable crops export (includes root crops and herbs) (in thousand ton)	141	172	213.46	249	MoA, MToRI	MoA
Fruit crops exported (in thousand ton)	35	44	68.69	77	MoA, MToRI	MoA
Flowers export (in thousand ton)	113	135	113.75	192	MoA, MoTRI, MoA	MoA
Coffee export (in thousand ton)	240	350	326.00	416	MoA, MToRI	MoA
Tea export (in thousand ton)	1	2	1.3	4	MoA, MToRI	MoA
Spices export (in thousand ton)	6	9	13.00	19	MoA, MToRI	MoA
Revenue from vegetable crops export (includes root crops and herbs) (in million USD)	69	91	76.61	115	,MOR, NBE	MoA
Revenue from Fruit crops export (in million USD)	23	29	23.42	37	MoR, NBE	MoA
Revenue from Flowers export market (in million USD)	566	622	570.59	746	MoR, NBE	MoA
Revenue from Coffee export market (in million USD)	1331	1750	1,800	2,390	MoR, NBE	MoA

Revenue from Tea export market (in million USD)	2	3	2.90	9	MoR, NBE	MoA
Revenue from Spices export market (in million USD)	10	16	11.60	39	MoR, NBE	MoA
Increasing the export of livestock and fishery products						
Meat supply for export market (Ovine, Bovine, Fish) (in thousand ton)	10.7	20.9	16.20	21.2	MoA, MToRI	MoA
Slaughter by-products supply for export market (in thousand ton)	4.62	5.3	5.87	6.24	MoA, MToRI	MoA
Honey supply for export market (in thousand ton)	0.04	0.81	1.00	0.9	MoA, MToRI	MoA
Wax supply for export market (in thousand ton)	0.14	0.34	2.00	0.35	MoA, MToRI	MoA
Milk and other dairy products supply for export market (in thousand litter)	1056	4512	1,500	1,720	MoA, MToRI	MoA
Feed supply for export market (in thousand ton)	6.01	6.3	14.5	11.36	MoA, MToRI	MoA
Revenue from Meat export (Ovine, Bovine, Fish) (in million USD)	78	121.3	96.63	123.0	MoR, NBE	MoA
Revenue from Slaughter by-products export (in million USD)	11.25	14.01	13.00	16.57	MoR, NBE	MoA
Revenue from Honey export (in million USD)	0.23	1.92	0.60	2.16	MoR, NBE	MoA
Revenue from Wax export (in million USD)	1.11	2.48	1.50	2.62	MoR, NBE	MoA
Revenue from Milk and other dairy products export (in million USD)	0.16	0.39	0.17	0.39	MoR, NBE	MoA
Revenue from Feed export (in million USD)	1.54	3.05	12	5.50	MoR, NBE	MoA
Improving agricultural input supplies						
Amount of fertilizer supplied (Million ton)	1.62	2.34	2.4	3.5	MoA,,AD	MoA,
Number of agrochemicals supplied (Million Lit/Kg)	1.32	11.13	12	12	MoA,	MoA,
Number of improved seeds supplied (Million quintals)	1.5	2	2	2	EABC	EABC
One-day-old chicks supplied (in million)	41	62	150	150	MoA,	MoA,
Modern Beehive supplied (in thousands)	292	1100	2,134	2,134	MoA	MoA

Amount of animal fodder seeds supplied (in thousand ton)	2.83	2.98	3.27	3.60	MoA	MoA
Amount of Birr allocated to finance input (in billion birr)	62.9	110.9	133.1	159.7	MoA,NBE,E-ABC	MoA,NBE,E-ABC
Fingerling supplied (in million birr)	3.46	9.93	9.09	12.3	NBE,MOF	NBE,MoF
Amount of lime supplied (in million quintal)	0.17	9	6.00	9.00	MoA	MoA
Improving agricultural mechanization through technology promotion and delivery						
Tractors (20-130) hp (in number)	15000	6,000	6,000	17,364	MoA/EABC	MoA
Irrigation and soil fertility management machinery and equipment (in number)	238411	95,364	100,000	17,524	MoA/EABC	MoA
Tractors mounted and self-operated chemical sprayers used (in number)	550000	220,000	386,375	30,319	MoA/EABC	MoA
Number of transportation technologies (animal drawn and tractor mounted carts) (in number)	2000	1,000	3,150	3,150	MoA/EABC	MoA
Improving the contribution of cooperatives in agricultural trade and marketing						
Cooperative societies strengthened (in number)	23,545	16,557	31,567	20,561	MoA/ECC	MoA
Cooperative union strengthened (in number)	160	170	295	190	MoA/ECC	MoA
Primary cooperatives societies organized (in number)	5,308	1,805	1,371	1000	MoA/ECC	MoA
Cooperatives unions organized (in number)	4	7	17	2	MoA/ECC	MoA
Members of cooperatives societies (in million)	2.2	2.077	2.5	2.51	MoA/ECC	MoA
Amount of capital mobilized by cooperative society male (in billion birr)		1.127	1.59	1.59	MoA/ECC	MoA
Amount of capital mobilized by cooperative society female (in billion birr)		0.949	0.913	0.916	MoA/ECC	MoA
Amount of capital mobilized by cooperative society (in billion birr)	5.9	3.5	6.7	6.7	MoA/ECC	MoA
Amount of saving mobilized by cooperative societies (in billion birr)	15.5	11.09	15.97	15.97	MoA/ECC	MoA
Amount of credit distribution by cooperatives (in billion birr)	20.6	13.5	24.01	9.1	MoA/ECC	MoA

Agricultural input distribution through cooperatives (in per cent)	92.0	94	95	96	MoA/ECC	MoA
Product processing industries established by cooperatives (in number)	120	20	25	30	MoA	MoA
cooperative societies domestic market share (in per cent)	18.0	21.0	22.0	23.0	MOTRI	MoA
cooperative societies export market share (in per cent)	7.0	9.0	10.0	12.0	MoTRI,MoA	MoA
Strengthening Agricultural Regulatory Capacity						
Improving regulation of crop and horticulture- \ input, output, and technology						
Efficacy, safety, and quality assured pesticides (in metric Tons)	61000	81124	75,738	121,579	MoA/EAA	MoA
Quality assured fertilizers (in metric Tons)	1567690	2483218	2,510,360	2,320,275	MoA/EAA	MoA
Minimized environmental and health risks (in number)		1	2	4	MoA/EAA	MoA
Quality and safety assured exported plant products (in metric ton)	463,532.40	760,000	860,000	960,000.00	MoA/EAA	MoA
Quality and safety assured imported plant and plant products (in tonnes)	51392	56531	60000	65000	MoA/EAA	MoA
Quality and safety assured imported plant and plant products (in number)	121	130	200	230	MoA/EAA	MoA
Registered and released plant varieties (in number)	65	65	78	78	MoA/EAA	MoA
Certified local seeds (in quintal).	700000	1004373	1527905	1662303	MoA/EABC	MoA
Certified imported seeds (in number)	22308	28, 308	509,603	38,308	MoA/ EABC	MoA
Improving regulation of livestock input, output, technology, and services						
Inspection of meat and meat by-products processing company facilities (in number).	48	56	56	60	MoA/EAA	MoA
Inspection and certification of exporting meat and meat by-products (in tonnes)	15167.53	20000	15000	25000	MoA/EAA	MoA
Primary animal product samples tested by laboratory (in number).	320	480	600	730	MoA/EAA	MoA

Inspected and certified export live animals (in number).	93381	320000	390000	550000	MoA/EAA	MoA
Pets imported after health checks (in number)	96	100	120	130	MoA/EAA	MoA
Issued certificates of quality, safety and efficacy for imported and manufactured veterinary drugs (in tonnes)	2700	2800	2850	3000	MoA/EAA	MoA
Registered veterinary drugs after evaluation, inspection and laboratory testing (in number)	71	73	75	78	MoA/EAA	MoA
Conducted compliance monitoring inspections on commercial veterinary drug companies (in number)	458	579	629	682	MoA/EAA	MoA
Issued Certificates of competence for feed processors, exporters, importers and whole sellers (in number)	266	361	461	561	MoA/EAA	MoA
Conducted compliance monitoring inspection, audit and enforcement action on feed & feed premises (in number)	151	253	313	373	MoA/EAA	MoA
Assured quality and safety of imported feed and feed ingredients (in tons)	3974.44	5000	5500	6000	MoA/EAA	MoA
Assured quality and safety of manufactured feed and feed ingredients (in number)	124	120	113651	147752	MoA/EAA	MoA
Established laboratory quality management system (ISO/IEC 17025) (in number)	20	20	20	20	MoA/EAA	MoA
Irrigation Development Program						
Improving Irrigation Development Study and Design						
Total area of land identified for irrigation potential with feasibility studies (in hectares)	1311157	3000000	3000000	2000000	MoIL	MoIL
Total land size covered by irrigation development with detail designs (in hectares)	1311157	412920	400455	442909	MoIL	MoIL

Improving Irrigation Infrastructure Construction Project Management System						
Coverage of irrigation infrastructure (in hectares)	1541077	390977	342980	342097	MoIL	MoIL
Proportion of utilized land from total area with access to irrigation (in percent)	65	71	75	81	MoIL	MoIL
Irrigation infrastructure developed by private investment (in hectares)	27785	71700	65970	75350	MoIL	MoIL
Improving Irrigation Scheme Operation and Maintenance System						
Number of maintained irrigation schemes (in number)	774	770	349	359	MoIL	MoIL
Effective, sustainable operation, and utilization of irrigation schemes (in number)	3489	3085	3344	3604	MoIL	MoIL
Improved number of irrigation schemes used technologies (in number)	2	9	9	9	MoIL	MoIL
Enhancing linkage of Local Community with Irrigation Development						
Percentage of community benefited from irrigation development projects (in percent)	35	39	45	51	MoIL	MoIL
Improved participation and benefit of women from irrigation development (in percent)	14	18	24	30	MoIL	MoIL
Enhancing the number of organized irrigation water users' association	2091	2518	2911	3329	MoIL	MoIL
Increased number of jobs created for communities by expanding irrigation development (in percent)	779106	187938	237220	309132	MoIL	MoIL
Increased number of smallholder farmers with access to reliable irrigation system (in thousand)	-	500	750	1000	MoIL	MoIL
Irrigation technology support to smallholder farmers (in thousand)	-	-	3000	5000	MoIL	MoIL

Enhancing Lowland and Pastoral Community Transformation and Access to Infrastructures						
Promoting and utilizing Research for Development to identify development potentials and Improve pastoral Livelihood						
Number of studies and applied research to ensure the Improvement of livelihood of lowland and pastoralist community (in number)	-	6	6	6	MoIL	MoIL
Increased number of households benefited from new knowledge and technologies in lowland and pastoral areas (in number)	-	900	1100	1200	MoIL	MoIL
Improved Livestock and Crop Production and Productivity in Pastoral and semi-pastoral areas using developed irrigation facilities.						
Number of households benefited from improved livestock and fishery production using irrigation infrastructure in lowlands and pastoral areas (in number)		7180	8240	9064	MoIL	MoIL
Number of households benefited from crop production using irrigation infrastructure in lowlands and pastoral areas (in number)		5000	8182	9000	MoIL	MoIL
Number of benefited households from selected modern technologies in pastoral areas (in number)		80	140	140	MoIL	MoIL
Increased coverage of forage production using irrigation infrastructure in lowland and pastoral areas (in hectares)		1890	2060	3090	MoIL	MoIL
Improved area of conserved natural resources around irrigation schemes in lowlands and pastoral areas (in hectares)		120	180	200	MoIL	MoIL
Improving the Development of pastoral and semi-pastoral areas communities by implementing Lowland Livelihood Resilience Project.						
Monitoring and supporting Lowland Livelihood Resilience Project performance (in Quarter)	4	4	4	4	MoIL	MoIL
Ensuring the performance of Lowland Livelihood Resilience Project implementation in 120 districts (in percent)	-	-	20	20	MoIL	MoIL

POLICY AREA 4:

ENHANCING MANUFACTURING GROWTH AND COMPETITIVENESS

Strategic Goals, Core Strategic Activities, and Indicators	Targets (Ethiopian Fiscal Year)				Source of Data for Monitoring and Evaluation	Responsible Ministry/Agency for Reporting
	2022/23	2023/24	2024/25	2025/26		
Improving Manufacturing Industry Input Supply and Production Capacity Utilisation						
Enhancing the supply of raw material and skilled labour for manufacturing industries						
Raw material supply to textile industries (in million tons)	0.466	0.473	0.8	0.9	Mol/EIDE	Mol
Raw material supply (hide) to leather and leather products industries (in million numbers)	15.51	12.87	18	30.9	Mol/EIDE	Mol
Shoe input supply (leather) to leather and leather products industries (million Square Fit)	43.5	46	50.6	86.6	Mol/EIDE	Mol
Raw salt supply to leather and leather products industries (Million KG)	300	420.6	846	597.2	Mol/EIDE	Mol
Chemical supply to leather and leather products industries (in million tons)	0.3	0.0033	0.005	0.6	Mol/EIDE	Mol
Raw material supply to food and beverage industries (in million tons)	10.3	11.71	17.1	20.5	Mol/EIDE	Mol
Raw material supply to manufacturing technology engineering industries (in million tons)	0.56	0.565	0.9	1.1	Mol/EIDE	Mol
Raw material supply to chemical and construction industries (in million tons)	0.809	1.176	1.3	1.6	Mol/EIDE	Mol
Skilled labour supply to textile industries (in number)	30,534.00	27,752	30,424	33,865	MoLS/ Mol	Mol
Skilled labour supply to leather and leather products industries (in number)	3,456.00	8,965	18,579	17,305	MoLS/ Mol	Mol
Skilled labour supply to food and beverage industries (in number)	16,848.00	18,106	27,269	35,046	MoLS/ Mol	Mol

Skilled labour supply to chemical and construction materials industries (in number)	16,825.00	14,150	21,213	25,182	MoLS/ Mol	Mol
Skilled labour supply to manufacturing technology and engineering industries (in number)	13,085.00	20,054	24,637	21,580	MoLS/ Mol	Mol
Improving energy supply for manufacturing industries						
Energy supply to textile industries (K/Wat)		105,000	101,200	15180	MoWE/EEU	Mol
Energy supply to leather industries (K/Wat)		17,500	52,800	7920	MoWE/EEU	Mol
Energy supply to food and beverage industries (K/Wat)		232,500	182,600	27390	MoWE/EEU	Mol
Energy supply to chemical and construction materials industries (K/Wat)		140,500	151,800	22770	MoWE/EEU	Mol
Energy supply to manufacturing technology engineering industries (K/Wat)		144,000	173,250	25988	MoWE/EEU	Mol
Facilitating linkage to upstream sectors for raw materials						
Input supplied through small to medium industries linkage (in million tons)	14.48	57.483	39.452	15.065	Mol	Mol
Input supplied through medium to large industries linkage (in million tons)	13.81	57.483	39.452	39.4	Mol	Mol
Improving the supply of finance for manufacturing industries						
Supply of finance to textile industries (in million Birr)	4,961.80	7400	9900	10,350	NBE/MoF	Mol
Supply of finance to leather and leather products industries (in million Birr)	663.875	2390	3300	3450	NBE/MoF	Mol
Supply of finance to food and beverage (in million Birr)	30,894.80	21370	26400	27600	NBE/MoF	Mol
Supply of finance to chemical and construction industries (in million Birr)	9,043.20	11870	13000	11500	NBE/MoF	Mol
Supply of finance to manufacturing technology engineering industries (in million Birr)	15,032.30	11300	13200	13800	NBE/MoF	Mol
Working capital financing to small and medium manufacturing enterprises (in billion Birr)	2.478	3.0000	3.2417	3.2649	NBE/MoF	Mol
Lease financing to small and medium manufacturing enterprises (in billion Birr)	3.019	3.2962	4.3803	3.4972	NBE/MoF	Mol
Lease finance beneficiaries of Small and medium Enterprises (in number)			1,678	1,450	NBE/MoF	Mol

Improving access to foreign exchange for the manufacturing industry						
Access to foreign exchange in the manufacturing industry sector (total) (in million USD)	453	503.52	780.7	951.2	NBE/Mol	Mol
Access to foreign exchange in textile industries (in million USD)	23.8	38.9	41.1	49.3	NBE/Mol	Mol
Access to foreign exchange in leather industries (in million USD)	18	14	31.1	37.3	NBE/Mol	Mol
Access to foreign exchange in food and beverage industries (in million USD)	140.8	117.5	241.5	289.8	NBE/Mol	Mol
Access to foreign exchange in chemical and construction industries (in million USD)	66.5	103.66	115.4	138.5	NBE/Mol	Mol
Access to foreign exchange in manufacturing technology engineering industries (in million USD)	203.8	229.46	351.6	421.9	NBE/Mol	Mol
Improving manufacturing industry production capacity utilization						
Production capacity utilisation in manufacturing industries (in per cent)	55.79	59.06	67	70	ESS/Mol	Mol
Production capacity utilisation in textile industries (in per cent)	65.34	65.5	73	75	ESS/Mol	Mol
Production capacity utilisation in leather and leather products industries (in per cent)	59.84	62.3	69	77	ESS/Mol	Mol
Production capacity utilisation in manufacturing technology engineering industries (in per cent)	36.7	41.4	47	47	ESS/Mol	Mol
Production capacity utilisation in food and beverage industries (in per cent)	61.2	66.3	73	76	ESS/Mol	Mol
Production capacity utilisation in chemical and construction industries (in per cent)	55.86	59.8	73	75	ESS/Mol	Mol
Promoting Manufacturing Industry Export Promotion and Import Substitution						
Increasing manufacturing product export performance						
Exported amount of manufacturing products (tons)	166,015	162,499	237,335	243,300	Mol/MoTRI	Mol
Exported amount of textile and apparel products (tons)	23,585	30,748	38,635	51,300	Mol/MoTRI	Mol
Exported amount of leather and leather products (tons)	4,590	4,786	12,900	10,900	Mol/MoTRI	Mol
Exported amount of manufacturing technology engineering products (tons)	9,200	7,674	11,400	32,700	Mol/MoTRI	Mol
Exported amount of food and beverage products (tons)	72,100	101,411	137,000	152,800	Mol/MoTRI	Mol

Exported amount of chemical and construction products (tons)	15,230	17,880	37,400	58,000	Mol/MoTRI	Mol
Revenue from manufacturing exports (in million USD)	335	290.17	518.1	621.7	MoR/ Mol	Mol
Revenue from textile and apparel exports (in million USD)	148	120.07	208	276.4	MoR/ Mol	Mol
Revenue from leather and leather products exports (in million USD)	32	25.48	68	63.2	MoR/ Mol	Mol
Revenue from manufacturing technology engineering exports (in million USD)	5	14.05	31.8	14.2	MoR/ Mol	Mol
Revenue from food and beverage exports (in million USD)	122	120.48	168	209.8	MoR/ Mol	Mol
Revenue from chemical and construction exports (in million USD)	28	10.09	42.3	58.1	MoR/ Mol	Mol
Increasing new export products and market destination						
Introduction of new textile products in the export market (in number)	1	0	2	3	MoTRI/Mol	Mol
Introduction of new leather and leather products in the export market (in number)	2	0	2	3	MoTRI/Mol	Mol
Introduction of new manufacturing technology engineering products in the export market (in number)	2	1	2	3	MoTRI/Mol	Mol
Introduction of new food and beverage products in the export market (in number)	8	10	8	10	MoTRI/Mol	Mol
Introduction of new chemical and construction products in the export market (in number)	2	1	2	3	MoTRI/Mol	Mol
Expand new market destination for manufacturing products (in number)	2	3	4	5	MoTRI/Mol	Mol
Expanding import substitution						
Import-substituted manufacturing products (in million tons)	1.959	2.66	2.79	3.674	Mol	Mol
Import-substituted textile and apparel products (in numbers)	2.45	0	0.0826	3.3	Mol	Mol
Import-substituted leather and leather products (meter feet)	13.12	27.1	23.58	21	Mol	Mol
Import-substituted manufacturing technology engineering products (in million tons)	0.11	0.35	0.04	0.174	Mol	Mol
Import-substituted food and beverage products (in million tons)	0.839	0.89	1.33	1.38	Mol	Mol

Import-substituted chemical and construction products (in million tons)	1.01	1.42	1.34	2.12	Mol	Mol
Import substitution of manufacturing products (in Billion USD)	2.262	2.844	3.906	3.25	NBE/ Mol	Mol
Import substitution of textile and apparel products (in Billion USD)	0.118	0.104	0.222	0.175	NBE/ Mol	Mol
Import substitution of leather and leather products (in Billion USD)	0.138	0.32	0.348	0.231	NBE/ Mol	Mol
Import substitution of manufacturing technology engineering products (in Billion USD)	0.069	0.097	0.569	0.112	NBE/ Mol	Mol
Import substitution of food and beverage products (in Billion USD)	1.338	1.491	1.917	2.474	NBE/ Mol	Mol
Import substitution of chemical and construction products (in Billion USD)	0.599	0.833	0.85	0.259	NBE/ Mol	Mol
Increasing manufacturing product share of the domestic market						
Share of domestic market for manufacturing products (In per cent)	38	40.82	44.8	55.2	MoTRI/Mol	Mol
Share of domestic market for textile and apparel products (In per cent)	30.2	35	38	44.2	MoTRI/Mol	Mol
Share of domestic market for leather and leather products (In per cent)	37	39.9	48	55.2	MoTRI/Mol	Mol
Share of domestic market for manufacturing technology engineering products (In per cent)	28.4	30.2	32	41.4	MoTRI/Mol	Mol
Share of domestic market for food and beverage products (In per cent)	52.5	56	60.3	75.9	MoTRI/Mol	Mol
Share of domestic market for chemical and construction materials products (In per cent)	40	43	45.5	59.3	MoTRI/Mol	Mol
Promoting Manufacturing Industry Investment and Employment Opportunities						
Enhancing investment attraction of the manufacturing sector						
Foreign direct investment in manufacturing industries (in number)	136	220	172	17	EIC/ Mol	Mol
Capital of foreign direct investment in manufacturing industries (in Billion birr)	14.3	43	23.22	2	EIC/ Mol	Mol
Domestic investment in manufacturing industries (in number)	608	899	769	77	EIC/ Mol	Mol

Capital of domestic investment in manufacturing industries (in Billion birr)	60.8	136	115.35	12	EIC/ Mol	Mol
Large scale industries started operation (in number)	86	131	110	11	EIC/ Mol	Mol
Factories started food fortification (by type -oil, flour, salt) (in number)	29	29	60	206	Mol	Mol
Quantity of fortified food produced (disaggregated (by type - oil, flour, salt) (in metric ton)	136,202	136,202	639220	21.8	Mol	Mol
Factories produced enriched, therapeutic, and high-energy food (CSB, therapeutic high-energy food) (in number)	6	6	20	923	Mol	Mol
Quantity of enriched, therapeutic, high-energy food produced (in metric ton)	300,000	300,000	650000	92.3	Mol	Mol
Enhancing operationalization of manufacturing industries' investment						
Time required to operationalize large manufacturing industries (number of months)	18	16	14	12	Mol	Mol
Time required to operationalize medium manufacturing industries (number of months)	6	11	8	6	Mol	Mol
Time required to operationalize small manufacturing industries (number of months)	3	6	4	3	Mol	Mol
The conversion rate of investments to operationalization (in per cent)	12		20	25	Mol	Mol
Improving the expansion of manufacturing SME						
Number of new small and medium manufacturing industries established (in number)		4,672	5,372	1,612	Mol	Mol
New medium manufacturing industries established (in number)		934	1,074	1236.0	Mol	Mol
New small manufacturing industries established (in number)		3,738	4,298	4942.0	Mol	Mol
Improving the transition of manufacturing SMEs						
Small manufacturing enterprises transitioned to medium level (in number)		4,392	763	114	Mol	Mol
Medium manufacturing enterprises transitioned to large levels (in number)		2,837	63	9	Mol	Mol
Improving industry extension service SMEs						
Small industries benefiting from industrial extension services (in number)	5,047.00	17,189	17,800	6,178	Mol	Mol

Medium industries benefiting from industrial extension services (in number)	1,019.00	7,907	9,250	1,236	Mol	Mol
Increasing manufacturing industry employment opportunities						
Job opportunities created by domestic large manufacturing investment (in number)	88,721.00	82,581	100,543	156952	Mol/MoLS	Mol
Job opportunities created by foreign large manufacturing investment (in number)	43,784.00	42,113	59,100	84513	Mol/MoLS	Mol
Job opportunities created by domestic medium manufacturing investment (in number)	52,057.00	61,068	90,284	100,781	Mol/MoLS	Mol
Job opportunities created by domestic small manufacturing investment (in number)	71,233.00	86,272	100,073	116,795	Mol/MoLS	Mol
Developing green and low-carbon manufacturing industry sector						
Manufacturing industries provided technical support to comply with environmental requirements (in number)	112	352	403	482	EPA/ MI	Mol
Manufacturing industries implemented circular economy and resources efficiency (in number)	10	106	90	70	MI	Mol
Manufacturing industries implemented energy efficiency (in number)	20	107	92	110	MOI	Mol
Manufacturing industries switched from fossil fuels to clean energy (in number)	0	20	7	12	MoWE/MI	Mol
Reduced amount of greenhouse gases emission from manufacturing industries (Million-ton Co2)	1.6	2.43	1	1.5	MoPD	Mol
Enhancing Manufacturing Industry Research and Development						
Improving problem-oriented manufacturing industry research						
Conducted Research on manufacturing industry (In number)		10	12		Mol	Mol
Prototypes developed and transferred for manufacturing industries (in number)		86	88	11	Mol	Mol
Adoption of new technology/system in the manufacturing industry (in number)		2	5		Mol	Mol
Developed Technology (in number)		9	18		Mol	Mol
Transferred Technology (In number)		8	10		Mol	Mol

POLICY AREA 5:

HARNESSING MINING RESOURCES FOR GROWTH AND TRANSFORMATION

Strategic Goals, Core Strategic Activities, and Indicators	Targets (Ethiopian Fiscal Year)				Source of Data for Monitoring and Evaluation	Responsible Ministry/ Agency for Reporting
	2022/23	2023/24	2024/25	2025/26		
Enhancing Geological Data Coverage, Quality, and Accessibility						
Improving the coverage, quality, and accessibility of geoscience data						
Conducted geoscience studies at a scale of 1:50,000 (in number)	4	4	4	4	MoM/EMA	MoM
Coverage of geoscience studies at a scale of 1:50,000 (in square kilometres)	6000	6000	6000	7500	MoM/EMA	MoM
Identified geothermal potential areas suitable for direct use (in number)	2	2	2	2	MoM/EMA	MoM
Coverage of geothermal potential areas suitable for direct use (in sq. kilometres)	1000	3000	2000	2000	MoM/EMA	MoM
Promoting exploration and study for agricultural enhancement						
Identified mineral resources for fertilizer production (in number)	1	1	1	1	MoM	MoM
Coverage of mineral resources used for fertilizer production (in Square KM)	4500	5000	750	5000	MoM	MoM
Produced pest and pesticide chemicals (in litter)	96327	150000	400,000	165375	MoM	MoM
Supplied limestone for the treatment of acidic soil (in mill. Kuntal)	1.14	1.2	1.26	1.323	MoM/MoA	MoM
Promoting exploration and study of the construction industry						
Conducted exploration and reserve potential studies for iron deposits (in number)		1	1		MoM	MoM

Conducted exploration and reserve potential studies for coal deposits (in number)				1	MoM	MoM
Conducted exploration and reserve potential studies for nickel deposits (in number)			1		MoM	MoM
Identified potential areas for chromite or cobalt deposits (in number)	1	2	2	2	MoM	MoM
Identified potential areas for nickel deposits (in number)	2	2	2	3	MoM	MoM
Identified potential areas for coal deposits (in number)		1	3	3	MoM	MoM
Identified potential areas for Iron deposits (in number)			1	1	MoM	MoM
Promoting exploration and investigation of the export market						
Conducted exploration and estimation of placer gold deposits (in number)	7	4	2	2	MoM	MoM
Conducted exploration and deposit studies for precious minerals (in number)	1	1	2	2	MoM	MoM
Conducted exploration and deposit studies for tantalum (in number)	2	2	3	3	MoM	MoM
Conducted exploration and deposit studies for industrial minerals (in number)	3	4	3	5	MoM	MoM
Transferred delineated mineral potential areas to the region (in number)	20	19	20	25	MoM	MoM
Provided technology support to artisanal miners (in number)	36	10	6	4	MoM	MoM
Conducted analysis of geoscience laboratory samples (in number)	27515	35126	15000	37000	MoM	MoM
Collected, organized, and distributed geoscience information (in number)	8823	14000	15000	16000	MoM	MoM
Enhancing Private Sector Investment and Mining Industry Capacity Utilisation						
Expanding the mining industry product range and improving productivity						
Production capacity of Gold (in percent)	-	6	8	10	MoM	MoM
Capacity utilization in cement industries (in per cent)	57	65	70	80	Mol	Mol
Capacity utilization in iron & steel industries (in per cent)	7	8	9.5	11	Mol	Mol
Capacity utilization in ceramic manufacturing industries (in per cent)	57	65	60	80	Mol	Mol
Capacity utilization in marble manufacturing industries (in per cent)	45	50	60	70	Mol	Mol

Production capacity in coal production (in percent)		63	70	90	MoM	MoM
Capacity utilization in chemical manufacturing industries (in per cent)	30	42	52	62	MoM	MoM
Capacity utilization in glass manufacturing Industries (in per cent)	50	59	65	70	MoM	MoM
Enhancing mineral industry production						
Volume of cement production (in million tons)	6.26	8.5	11.63	12.45	MoM	MoM
Volume of steel production (in million tons)	0.45	0.65	0.7	0.84	MoM	MoM
Volume of ceramic production (in million sq. meters)	13.49	14.16	16.28	18.72	MoM	MoM
Volume of glass production (in meter square)	141677.4	148761.3	450000	155000	MoM	MoM
Volume of marble production (in meter square)	98930	145510	163380	187890	MoM	MoM
Volume of Pest and pesticide chemicals (in tons)	12474.1	15980	16779	17617.9	MoM	MoM
Volume of coal production (in million tons)	1.186	1.19	2.2	1.5	MoM	MoM
Volume of construction material (in million cubic meters)	50.77	53.8	65.03	91.05	MoM	MoM
Volume of industrial raw materials (in million ton)	13.03	13.06	23.66	30.76	MoM	MoM
Promoting Mineral Export Promotion and Import Substitution						
Enhancing the export of mineral products						
Volume of production of sodium bromide (in tons)			10000		MoM	MoM
volume of salt production (in tons)			500,000		MoM	MoM
volume of granite production (in thousand square meter)			75		MoM	MoM
volume of terrazzo production(in thousand square meter)			184.2		MoM	MoM
Volume of production of gold (in tons)	3.45	8	8.6	10	MoM	MoM
Volume of production of tantalum (tons)	232.33	235	360	321.4	MoM	MoM
Volume of production of Lithium (in tons)		14,300	12000	15765	MoM	MoM
Volume of production of gemstones (in tons)	24.39	26.83	29.52	32.47	MoM	MoM
Volume of production of opal (in tons)	51.52	54.09	13	65.4	MoM	MoM
Volume of production of marble (in meter cube)		3000	3500	4000	MoM	MoM
Volume of industrial mining products for export (in tons)	19910.97	23,893	37500	26,341	MoM	MoM

Earned foreign exchange from mining export minerals (in million USD)	226.85	512	744.913	630	MoM	MoM
Fostering import substitutions and domestic supply of mineral raw materials						
Import-substituted mineral products (in number)	2	1	1	2	MoM	MoM
Import-substituted mineral products (in million tons)	1.18	1.3	1.2	1.7	MoM	MoM
Increasing domestic revenue from the mining sector						
Royalty from mining production (in million Birr)	286.84	302	385	410	MoM	MoM
Generated revenue from the provision of renewal and professional licenses (in million Birr)	1.8	1.9	2.03	2.57	MoM	MoM
Earned revenue from regional mining activities (in million Birr)	797.32	800.17	744.913	949.6	MoM	MoM
Collected income tax revenue from mining operations (in million Birr)	85	100	100	150	MoM	MoM
Expanding mining sector employment opportunities						
Created jobs through companies and industries (in number)	1737	1824	2000	2100	MoM / MoLS	MoM/MoLS
Created jobs through artisanal mining activities (in number)	244229	275184	280537	285367	MoM / MoLS	MoM/MoLS
Strengthening Local Community Engagement in Mineral Sector Development						
Minimise environmental impact and maximise societal benefits						
Collected funds for local community development (in million Birr)	36.15	37.9	42	46	MoM	MoM
Ensured Mining companies delivered contractual obligations (in percent)	64	100	100	100	MoM	MoM
Distributing effective environmental and community development funds						
Distributed funds for local community development (in million Birr)	10.08	30	42	46	MoM	MoM
Rehabilitated areas affected by mining extraction (in hectares)	18	30	40	50	MoM	MoM

POLICY AREA 6: EXPANDING TOURISM ECONOMY

Strategic Goals, Core Strategic Activities, and Indicators	Targets (Ethiopian Fiscal Year)				Source of Data for Monitoring and Evaluation	Responsible Ministry/ Agency for Reporting
	2022/23	2023/24	2024/25	2025/26		
Diversifying Tourism Potentials and Destinations Through Investment						
Identifying, developing, and diversifying tourism potentials and destinations						
Newly Developed Tourism Destinations (in number)	3	5	8	11	MoT	MoT
Upgraded infrastructures for destinations (in number)		10	15	20	MoT	MoT
Destinations Meeting National Standards (in number)	-	10	15	30	MoT	MoT
Destination development projects designed (in number)	4	5	5	5	MoPD, MoT	MoT
Tourism Competitive-ness Rank of Ethiopia (in number)	119			110	MoT	MoT
Value Addition in Existing Tourism Destinations (in number)	6	8	15	20	MoF, MoT	MoT
Developed niche tourism products / Special Interest Tourism Products (in number)	4	5	5	5	MoCT, MoT	MoT
Increasing the type and standards of tourist products						
Tourist Commodity Type (in number)	5	5	5	5	MoCT, MoLS, MoT	MoT
Standardised Tourist Products (in number)	4	3	3	5	MoCT, MoT	MoT
Newly developed infrastructures for destinations (in number)		5	7	10	MoUDI, MoT	MoT

Upgraded infrastructures for destinations		10	15	20	MoT	MoT
Increasing domestic and foreign investment in tourism and hospitality						
Tourism Sector Domestic Investors (in number)	280	150	250	400	MoT,EIC	MoT
Tourism Sector Foreign Investors (in number)	23	30	45	55	MoFA, NBE, MoT	MoT
Supported Tourism Sector Investors (in number)		280	420	635	MoT,EIC	MoT
Licensed Tourism Sector Investors (in number)	303	400	475	550	MoTRI, MoT	MoT
Tourism Sector New Investment Capital (in Billions Birr)		1.5	2	2.5	NBE, MoF, MoT	MoT
Tourist Service Providers/Facilities (in number)	55	60	70	80	MoF, MoR, MoT	MoT
Standard Bedrooms (in number)	1682	1800	2000	2500	MoTRI, MoT	MoT
Direct Jobs Created by the Tourism Sector (in Thousand)	104	150	150	150	MoLS, MoT	MoT
Strengthen Financial capability of the tourism sector						
Tourism Fund Collected (in Million Birr)			460	660	MoF, MoT	MoT
Sources of Tourism Funds (in number)			3	5	NBE, MoF, MoT	MoT
Fund Utilized for Tourism Development (in million birr)			200	360	NBE, MoF, MoT	MoT
Strengthening Tourism Marketing and Promotion Operations						
Promoting effective and practical international promotion						
International Tourists in (million)	1	1.12	1.35	1.56	NBE, MoPD, MoF	MoT
Foreign Earnings from the tourism sector (in Billion USD)	3.6	4.41	5.47	7.6	NBE, MoF, MoT	MoT
Market Share of the Tourism Sector (in Per cent)		1	2	2	MoF MoPD, MoT	MoT
Tourism's Contribution to GDP (in Per cent)			7.5	8	NBE, MoPD, MoT	MoT
Events Organized Abroad to Reinforce the Image of Ethiopia (in number)		3	5	7	MoFA, MoT	MoT
Overseas Tourist Information Centres Established in Ethiopian Embassies (in number)		5	10	15	MoFA, MoT	MoT

Participation in International Tourism Promotion Events (in number)	4	5	8	10	MoFA, MoT	MoT
Brand and promotion Campaigns undertaken (in number)		10	15	20	MoT	MoT
Business-to-Business (B2B) Created (in number)	35	50	80	100	MoTRI, , MoT	MoT
City/Destination Brands Designed (in number)	2	2	3	4	MoUDI, MoT	MoT
Newly Created Emerging Tourism Markets (in number)		1	1	2	MoTRI, MoT	MoT
Improving the quality and accessibility of tourist information services						
Increased Tourist Information Users (Thousand)		151	251	340	MinT, MoT	MoT
Quality of Tourist Information (in per cent)		70	80	90	MinT, MoT	MoT
Promoting digital marketing and promotion strategies						
Online Presence Coverage (in per cent)		30	35	40	MinT, MoT	MoT
Digitalization Coverage of Tourist Payment System (in per cent)		80	90	100	MintT, NBE, MoT	MoT
Enhancing the MICE sector and developing stopover tourism						
Implemented focused promotion campaign for stopover tourism (in number)		1	1	1	MoFA, EA, MoCT, MoT	MoT
Volume of Stopover Tourists (in thousand)		50	75	100	MoT	MoT
International Events Held in Ethiopia (in number)	12	15	17	20	MoFA, MoT	MoT
Certified Professional Conference Organizers (PCOs) (in number)	5	5	10	15	MoT	MoT
Implemented Focused Promotion Campaign for MICE Tourism (in number)		1	1	1	MoT	MoT
Business Tourists (in per cent)	30	32	35	40	MoTRI, MoT	MoT
Revenue Generated from Stopover Tourism (in million USD)		50	75	100	MoF, MoT	MoT
Developing domestic tourism to enhance the social and economic benefits of the sector						
Established Travel Clubs (in number)	45	250	300	450	MoTL, MoT	MoT
Domestic Tourists (in Million)	38.2	42.2	50.8	51.4	MoTL, MoCS, MoT	MoT

Revenue Generated from Domestic Tourism (in Billion Birr)	61.12	68	81	82	MoF, MoT	MoF
Domestic Tourism Campaigns/Programs Undertaken (in number)	5	5	7	10	MoT	MoT
Improving Tourism Sector Service Delivery and Excellence						
Enhancing quality and standards of tourist services						
Visitor Satisfaction Rate (in per cent)	60	65	70	75	MoT	MoT
Star-Rated Tourist Service Providers (in number)	30	150	150	150	MoT	MoT
Inspected/Regulated Tourist Service Providers (in number)	164	200	200	200	MoT	MoT
Accredited/Certified Tourist Service Providing Establishments (in number)	463	465	480	520	MoT	MoT
Total Quality Management-Certified Establishments (in number)		50	100	200	ESA, MoT	ESA, MoT
Implementation of an Online Consumer Feedback System for Customers/Tourists (in number)			1		MinT, MoT	MoT
Strengthening the capability and competitiveness of the Tourism workforce						
Specially Certified Professionals in Tourism and Hospitality (in number)		500	500	500	MoCs, MoT	MoCS, MoT
Tourism Human Resource Received Short-Term Training (in thousand)	0	50	150	200	MoT	MoT
Coverage of Skilled Manpower in the Tourism Sector (in per cent)	32	35	37	40	MoLS, MoT	MoLS
Promoting Conservation of Wildlife						
Enhancing community partnership and awareness of wildlife conservation						
Benefits Generated for Local Communities through Alternative Livelihood (in Thousand)	22	40	45	50	MoLS MoT	MoLS, MoT
Benefits Generated for Members of Associations (in number)	3200	3300	3400	3500	MoLS MoT	MoLS, MoT
Strengthening wildlife law enforcement						
Occurrence Rate of Illegal Activities (in per cent)	65	78	80	82	MoJ, MoT	MoT

Conducted Integrated Anti-Trafficking Patrol (in number)	25	13	13	14	MoJ, MoT	MoT
Surveillance on Wildlife Crime Suspected Areas (in number)	2	2	2	2	Moj, MoT, MoA	MoT
Enhancing wildlife and conserved areas management						
Coverage of Protected Areas (PAs) (In per cent)	9.6	9.7	9.8	10	MoA, MoT	MoA
Conducted Re-Demar-cation of Pas (in num-ber)	1		1	1	MoT	MoT
Established Co-Man-agement and Ecolog-ical Connectivity in Trans-Boundary PAs (in number)	1	1	1	1	MoA, MoT	MoT
Developed General Management Plan (GMP) for PAs (in num-ber)	5	1	1		MoT	MoT
Newly Established PAs (in number)	5	2	2	2	MoT	MoT
Registered PAs by IUCN (in number)	4	3	3	4	MoT	MoT
Coverage of Removed Invasive and Alien Plants (in hectare)	300	500	500	500	MoA, MoT	MoA
Restored Degraded Habitats/Ecosystems (in number)	2	1	1	1	MoA, MoT	MoA
Established Semi-Insti-tutional Captive Breed-ing for Endangered Species (in number)		1	1	1	BDI, MoT,MoA	BDI
Promoting sustainable utilisation of wildlife resources						
Measured Sequestra-tion of Carbon in PAs (in number)	1	1	1	1	MoPD, MoA, MoT	MoPD
Established Carbon Finance for PAs (in number)			1	1	MoPD, MoT	MoPD
Income from Consump-tive Utilization of Wild-life (in million Birr)	65	155	185	215	MoT,MoR	MoR
Income from Non-Con-sumptive Utilization of Wildlife (in million Birr)	25	95	115	135	MoR, MoT	MoR, MoT
Enhancing wildlife research and health services						
Conducted National Census of Key Species of Wild Animals (in number)		2	2	2	MoA, ESS, MoT	MoT, ESS

Conducted Monitoring on Endangered Species of Wild Animals (in number)	1	1	1	1	MoA,, MoT	MoA, MoT
Coverage of Wildlife Health Service (in per cent)	60	66	70	73	MoA, MoT	MoA
Promoting Heritage Conservation and Development						
Enhancing heritage inventory and management						
Registered Movable and Immovable Cultural Objects (in number)	3304	1200	1400	1400	MoCS MoT	MoT
Nationally Designated Cultural Heritage (in number)	13		5	5	MoCs, MoT	MoT
Developed World Heritage Nomination Dossiers (in number)	9	1	1	1	MoCs, MoT	MoT
Delineated Heritage Sites (in number)	5	2	1		MoCs, MoT	MoT
Enhancing heritage conservation						
Conserved and Re-stored Built Heritages (in number)	16	17	17		MoCs, MoT	MoT
Conserved and Re-stored Immovable Art (in number)		3	2	3	MoCs, MoT	MoT
Developed Heritage Sites (in number)	2				MoCs, MoT	MoT
Improving heritage research and museum service						
Scientific Research on Heritage (in number)	1	10	10	10	MoCs, MoT	MoT
Publications on Heri-tage sites (in number)		3	3	3	MoCs, MoT	MoT
Nationally and Interna-tionally Listed Repre-sented Heritages (in number)		2	1	2	MoCs, MoT	MoT
Enhanced Comparative Anatomy Collection and Exhibition (in number)		250	250	250	MoCs, MoT	MoT
Established Museums (in number)			1		MoCs, MoT	MoT
Temporary Museum Exhibitions (in number)	1	5	5	5	MoCs, MoT	MoT
Museums Certified Based on National Stan-dards (in number)	6	3	3	3	MoCs, MoT	MoT

POLICY AREA 7:

HARNESSING DIGITALIZATION AND INNOVATION TECHNOLOGY FOR GROWTH AND PROSPERITY

Strategic Goals, Core Strategic Activities, and Indicators	Targets (Ethiopian Fiscal Year)				Source of Data for Monitoring and Evaluation	Responsible Ministry/Agency for Reporting
	2022/23	2023/24	2024/25	2025/26		
Harnessing Digitalisation for Government Services and Commercial Systems						
Strengthening digital commerce, trading, and marketing systems						
E-commerce platforms (in number)	30	50	75	100	MoINT	MoINT
Established E-commerce centres (in number)		1	2	3	MoINT	MoINT
Companies sailing via e-commerce platforms (in number)	300	600	946	1100	MoINT	MoINT
Strengthening national e-government capacity						
Share of public services delivered online via cloud system (in per cent)	17	20	25	30	MoINT	MoINT
Public services delivered electronically (in number)	400	1000	1300	1600	MoINT	MoINT
Developed government institutions’ mobile application platforms/frameworks (in number)		3	6	9	MoINT	MoINT
Developed electronic government service centres (in number)		3	6	9	MoINT	MoINT
Established government services call centres (in number)	1	11	20	24	MoINT	MoINT
Developed integrated enterprise resource management system (in number)		1	2	3	MoINT	MoINT
Government institution websites included in the national web portal (in number)		30	40	50	MoINT	MoINT
Number of Beneficiaries of electronic services (in millions)	6.3	15	25	30	MoINT	MoINT

Percentage of residents with national digital ID (in millions)	3	10	20	30	MoINT	MoINT
AI enabled E-government Services (in per cent)			10		MoINT	MoINT
Enhancing economic benefits from the digital economy						
Quality of accessibility for mobile users (in per cent)	59.2	78	85	90	MoINT	MoINT
Accessibility for internet users (in per cent)	29.6	45	55	60	MoINT	MoINT
Number of new telecom licenses issued (in number)		1	2		MoINT	MoINT
Development in digital knowledge areas (in number)		2	4	5	MoINT	MoINT
Advancing national space and geospatial data services						
Prepared digital street addressing platform for cities, including Addis Ababa (in number)	1	4	8	12	MoINT	MoINT
Compiled 1:10,000 scale map (in million hectares)	0.51	0.55	0.57	0.59	MoINT	MoINT
Compiled 1:25,000 scale map (in million hectares)	0.46	0.5	0.51	0.53	MoINT	MoINT
Compiled 1:50,000 scale border area map (in million hectares)	1.9	2.66	3.04	3.04	MoINT	MoINT
Compiled 1:2,000 scale tourist map (in million hectares)	6.5	7.5	8	8.5	MoINT	MoINT
Compiled 1:2,000,000 scale land use land cover map (in million hectares)	113	113	-	113	MoINT	MoINT
Compiled 1:50,000 scale land use land cover map (in million hectares)	8.3	9	9.4	9.8	MoINT	MoINT
Completed 1:50,000 scale map updating (in million hectares)	8.3	9	9.4	9.8	MoINT	MoINT
Compiled natural resource distribution maps (in million hectares)	30	60	90	120	MoINT	MoINT
National aerial photography coverage (in million hectares)	50	51	60	70	MoINT	MoINT
Updated national aerial photo coverage (in million hectares)	2	4	6	8	MoINT	MoINT
National LiDAR elevation data coverage (in million hectares)	2	4	7	8	MoINT	MoINT

Updated national 2m res- olution satellite coverage (in percent)		100	100	100	MoINT	MoINT
Enhancing National R&D Capability for Innovation and Technology Transfer						
Strengthening national R&D capabilities						
Supported early-stage start-ups (in number)	851	1351	2851	4551	MoINT	MoINT
Supported post-early- stage start-ups (in num- ber)	10	85	235	405	MoINT	MoINT
Supported late-stage start-ups (in number)	2	9	24	41	MoINT	MoINT
Built high-growth techno- logical enterprises based on innovation (in number)	-	30	75	150	MoINT	MoINT
Job opportunities creat- ed by the start-ups (in number)	1772	4717	10867	18367	MoINT	MoINT
Nationally trained creative professionals with special talent (in number)	-	250	600	1000	MoINT	MoINT
Expanded special gifted training schools at the national level (in number)	1			1	MoINT	MoINT
Enhancing national STI culture						
National STI R&D expen- diture growth(in percent)	0.3		0.56	0.6	MoINT	MoINT
Conducted research (in number)	121	124	6000	8000	MoINT, MoE	MoINT
Expanding technological development, adoption, and transfer						
Developed technologies (in number)	10	11	86	152	MoINT	MoINT
Adapted technologies (in number)	5	16	59	100	MoINT	MoINT
Transferred technologies (in number)	4	13	48	80	MoINT	MoINT
Strengthening R&D capability in bio and emerging technology						
Increased in research publications on Bio & emerging technologies in peer-reviewed journals (in number)	26	37	75	83	MoINT	MoINT
Increased in patents/utility model ((in number)	2	6	11	17	MoINT	MoINT
Increased in research collaborations established with international institu- tions (in number)		7	13	23	MoINT	MoINT
Strengthening R&D capability in artificial intelligence						
Collected Data by size (in Peta Bite)	2	4	6	8	AI	AI
Collected Data by sector (in Number)	22	27	34	44	AI	AI

Prepared Data Set (in number)	22	32	47	67	AI	AI
Big Data Analysed Utiliz- ing Data set (in number)	2	4	5	6	AI	AI
Number of Accessible Data Set (in Number)	22	32	47	67	AI	AI
Number of Utilized Data Set (in Number)	0	1	2	3	AI	AI
Conducted artificial intelli- gence Research in Sectors (in Number)	19	38	55	73	AI	AI
Obtained Patent on artifi- cial intelligence research (in Number)	0	4	5	7	AI	AI
Published artificial intelli- gence Research Results (in Number)	18	38	55	73	AI	AI
Adaptation and Con- textualization artificial intelligence research (in Number)	8	23	36	44	AI	AI
Transferred Artificial Intel- ligence Technologies (in Number)	0	5	11	19	AI	AI
Return from Artificial In- telligence Research Invest- ment (in million B irr)	22.5	72.5	94.5	103.5	AI	AI
Adaptation level of artifi- cial intelligence technolo- gies (in percent)	80	100	100	100	AI	AI
Strengthening R&D capability in information network security						
Talented Individuals Recruited and Integrat- ed into the Program (in number)	60	62	80	90	INSA	INSA
Formed Associations (civil societies, professional as- sociations regarding cyber security (in Number)			2	3	INSA,MoINT	MoINT
Conducted R&D on digital foundation platforms, information assurance, and information warfare (in number)	10	47	36	38	INSA	INSA
Cyber security systems developed and/or up- graded/update with R&D (in Number)	30	80	43	45	INSA	INSA
Conducted R&D on Cyber Policy, Legal, Diplomacy and Partnership issues (in Number)	4	10	14	15	INSA	INSA

Developed cyber national regulatory, administrative, policy, strategy and legal frameworks (in number)	5	30	23	29	INSA	INSA
Promoting High-Tech Industries for Economic Value-Adding and Diversification						
Strengthening technology enterprises' ecosystem						
Number of high-tech service exports (in number)		1	4	5	MoINT	MoINT
Number of companies working offshore Business Process Outsourcing services (in number)	6	20	25	30	MoINT	MoINT
Job opportunities created by Foreign direct investment in ICT park (in number)		1550	3500	5500	MoINT	MoINT
Wealth created by Foreign direct investment in ICT park (in million dollar)		88	143	250	MoINT	MoINT
Built a national data centre (in number)			1	1	MoINT	MoINT
Expanding commercial-oriented ICT infrastructure						
The proportion of institutions included in the government network (In per cent)	20	25	30	40	MoINT	MoINT
The proportion of institutions with at least 10 Mbps connectivity speed (In per cent)	20	25	30	40	MoINT	MoINT
Improved woreda network infrastructure (in per cent)	40	80	100		MoINT	MoINT
Built Gov-Smart communication rooms (in number)	5		24	29	MoINT	MoINT
Developed national sectoral-level database (in number)	2	3	5		MoINT	MoINT
Built community radio stations (in number)	13		15		MoINT	MoINT
Increase the number of cross boarder fibre optics link to neighbours' neighbouring countries (in number)			1	3	MoINT	MoINT
Expanding commercial-oriented space science and geospatial infrastructure						
Developed and launched communication satellite (in Per cent)				10	ESS,MoINT	MoINT
Developed and launched high-resolution satellites (in number)			50	100	ESS,MoINT	MoINT
Established a three-unit cube Nano satellite (In per cent)	10	40	70	100	ESS,MoINT	MoINT

Established Space and Geospatial Laboratory (in number)		2	6	8	ESS,MoINT	MoINT
Built National Earth Observation Centre (in number)			1		ESS,MoINT	MoINT
Built continuously receiving satellite data (CORS) station (in number)	4	3	10	21	ESS,MoINT	MoINT
Built basic (zero order) ground data control points (in number)	86	156	251	296	ESS,MoINT	MoINT
Built primary ground control points (in number)	100	205	405	505	ESS,MoINT	MoINT
Established a first-level levelling network (in number)	125	145	295	495	ESS,MoINT	MoINT
Expanding commercial-oriented bio and emerging technology infrastructure						
Built a national core laboratory (in number)			1		MoINT	MoINT
Established centres for Bio and Emerging Technology (in number)		3	5		MoINT	MoINT
Built incubation centres in the regions (in number)	14		26	36	MoINT	MoINT
Built Radionuclide Station (in per cent)		20	30	80	MoINT	MoINT
Feasibility study for Centre of Nuclear Science & technology (in per cent)		5	100		MoINT	MoINT
Pre- feasibility study for nuclear power plant (in per cent)		6	100		MoINT	MoINT
Expanding commercial-oriented artificial intelligence infrastructure						
Expanded Core Artificial Intelligence Infrastructure (In number)	4	4	4	4	AI	AI
Cities with Essential Artificial Intelligence Equipment and Facilities (In number)	25	48	62	77	AI	AI
Provided Support for Artificial Intelligence talents and Start Ups (In number)	42	80	150	218	AI	AI
Linked artificial intelligence starts Up with Companies and Institution (in number)	2	4	6	11	AI	AI
Obtained Patent by artificial intelligence Start Ups (in number)	0	0	1	2	AI	AI
Linkages between artificial intelligence start up (in numbers)	0	0	2	7	AI	AI

Nationally Implemented Artificial Intelligence Projects (in number)	13	15	19	33	AI	AI
Adaptation Level of artificial intelligence Projects (in Percent)	0	100	100	100	AI	AI
Developed artificial intelligence Experts Systems (in number)	1	4	5	6	AI	AI
Expanding commercial-oriented network security infrastructure						
Enhanced National Security Operation Centre (in percent)				100	INSA	INSA
Built and operating Public Key Infrastructure (in percent)	100	95			INSA	INSA
Built Common Criteria Lab (in percent)	20	25	30	75	INSA	INSA
Established cloud infrastructure for cyber security services (in percent)	100	100	50	70	INSA	INSA
Established computing and analytics infrastructure (in percent)			15	55	INSA	INSA
Promoting Communications Infrastructure Development and Technological Advancement						
Geographic Coverage for Telecommunications Services in Underserved and Unserved Rural Areas (in percent)				25	MoIT	MoIT
Population Coverage for Telecommunications Services in Underserved and Unserved Rural Areas (in percent)				20	MoIT	MoIT
Strengthening STI and ICT Regulatory Ecosystem						
Strengthening STI and ICT regulatory ecosystems						
Developed innovation, technology, and research standards (in number)			3		MoINT	MoINT
Developed ICT and digital economy systems (in number)		2	3	5	MoINT	MoINT
Revised ICT and digital economy systems (in number)		1	2	3	MoINT	MoINT
Approval of New international convention agreements (in number)			4	2	MoINT	MoINT
Ensuring efficient and reliable utilisation of technology						
Increased number of registered intellectual property rights (in number)	3500	4500	7000	11500	MoINT	MoINT

Accredited ISO 17020 with the scope of visual conventional X-ray inspection practice (in percent)			50	100	MoINT	MoINT
Accredited ISO 17025 with HPGe Analysis of Artificial Radionuclide ((in percent)			50	100	MoINT	MoINT
Conduct Environmental Monitoring and Assessment on Radionuclides (In number)	15	15	26	40	MoINT	MoINT
Number of Authorized technology (in number)	2600	3732	7832	9000	MoINT	MoINT
Inspection conducted to ensure proper utilization of technology (in number)	514	518	1200	3052	MoINT	MoINT
Enforcement measures taken for non-compliance of regulatory requirement (in number)	176	178	313	655	MoINT	MoINT
Registered national technology data (in number)	2163	4027	8527	12775	MoINT	MoINT
Strengthening the protection of IP right						
Increased number of IPR applications in number (in number)	5540	7200	11160	17800	MoINT	MoINT
Increased number of registered intellectual property rights (in number)	3500	4500	7000	11500	MoINT	MoINT
Establish and strengthen Innovation and Technology Support Centres/TISC (in number)	10	15	20	25	MoINT, MoE	MoINT
Ensuring Quality of Service and Consumer Protection						
Conducted quality of service monitoring (Mobile Drive Test) (in number)		2	4	4	ECA	ECA
Conducted Evaluation on licensed telecommunications operators service quality reports (in number)	4	8	8	8	ECA	ECA
Conducted Evaluation on licensed Postal operator mail speed, security, and service quality reports (in number)	4	4	4	4	ECA	ECA
Telecommunications Quality of Service KPIs Compliance Rate (in per cent)	80	90	100	100	ECA	ECA
Postal Quality of Service KPIs Compliance Rate (in per cent)	90	95	100	100	ECA	ECA

Conducted Communications Consumer rights and protection awareness programs (in number)			2	2	ECA	ECA
Conducted Personal Data Protection awareness programs (in number)			2	2	ECA	ECA
Communications Consumers complaints resolution rate (in per cent)	100	100	100	100	ECA	ECA
Data Privacy complaints resolution rate (in per cent)			100	100	ECA	ECA
Communications Service providers dispute resolution rate (in per cent)	100	100	100	100	ECA	ECA
Communications Service Consumers Satisfaction level (in per cent)				65	ECA	ECA
Fostering Market Competition and Fair Practices						
Enforcement actions taken against anti-competitive behaviour (in per cent)	100	100	100	100	ECA	ECA
Conducted market review (in number)		1			ECA	ECA
Conducted cost study (in number)		1			ECA	ECA
Conducted infrastructure audit (in number)			1		ECA	ECA
Developed accounting separation framework for telecommunications (in number)				1	ECA	ECA
Conducted Communications Service tariff reviews (in number)	2		2	2	ECA	ECA
Issued Communications Investment Permits (in number)	19	5	6	8	ECA	ECA
Issued new unified telecommunications operator license (in number)	1			1	ECA	ECA
Issued Telecommunications class licenses (in number)	288	259	300	350	ECA	ECA
Issued Postal and Express Courier Service licenses (in number)	33	46	50	55	ECA	ECA
Renewed Telecommunications class licenses (in number)	605	708	850	950	ECA	ECA
Renewed Postal and Express Courier Service licenses (in number)	35	45	60	80	ECA	ECA

Issued Spectrum Licenses (in number)	18	11	15	20	ECA	ECA
Renewed Spectrum Licenses (in number)	51	75	90	100	ECA	ECA
Issued Telecommunications and ICT Equipment Type Approvals (in number)	3,293	3,750	4,000	4,500	ECA	ECA
Issued Personal Data Controllers and Processors Authorizations (in number)			1,000	5,000	ECA	ECA
Published Telecommunications/ICT indicators Bulletin (in number)			1	1	ECA	ECA
Issued Digital Certificates (in number)				200	ECA	ECA
Enhancing Conducive and Enabling Communications Regulatory System						
Revised National Telecommunications Numbering Plan (in number)	1		1		ECA	ECA
Developed Technical Standards and guidelines (in number)	1	1	2	4	ECA	ECA
Developed Number Portability Implementation Plan (in number)			1		ECA	ECA
Developed and approved Directives (in number)	12	1	4	2	ECA	ECA
Developed and approved Regulations (in number)			3		ECA	ECA
Developed and approved proclamations (in number)			2		ECA	ECA
Developed Communications Regulatory Framework (in number)	1			1	ECA	ECA
Developed Personal Data Protection Regulatory Framework (in number)				1	ECA	ECA
Developed Communications Consumers Complaints Handling Framework (in number)		1			ECA	ECA
Developed accounting separation framework for telecommunications (in number)				1	ECA	ECA
Conducted Public and Stakeholder consultations (in number)	15	3	6	6	ECA	ECA
Conducted spectrum monitoring (in number)	7	9	10	12	ECA	ECA

Conducted Telecommu- nications regulatory and license conditions com- pliance inspections (in number)	57	33	40	60	ECA	ECA
Conducted Postal regu- latory and license condi- tions compliance inspec- tions (in number)	95	103	110	120	ECA	ECA
Conducted Telecom Fraud Investigations (in number)		1	4	4	ECA	ECA
Conducted compliance in- spection on personal data protection and vulnerabil- ities (in number)			6	6	ECA	ECA
Conducted Personal Data breach or data loss inves- tigations (in number)			5	5	ECA	ECA
Developed Integrated Regulatory Information System (IRIS) (in number)			1		ECA	ECA

POLICY AREA 8: CONSTRUCTION INDUSTRY EFFICIENCY AND COMPETITIVENESS

Strategic Goals, Core Strategic Activities, and Indicators	Targets (Ethiopian Fiscal Year)				Source of Data for Monitoring and Evaluation	Responsible Ministry/ Agency for Reporting
	2022/23	2023/24	2024/25	2025/26		
Enhancing Integration and Efficiency of National Infrastructure Projects						
Developed Integrated national infrastructure planning and coordination						
Preparation of a national integrated infrastructure master plan (in per cent)	20	65	80	100	MoUID	MoUID
Establishment of an integrated infrastructure coordination system (in number)	4	4	2	2	MoUID	MoUID
Reduction of resource wastage due to lack of infrastructure project coordination (in Per cent)	102	100	98	96	MoUID	MoUID
Resolution of complaints related to right-of-way (in Per cent)	65	85	87	90	MoUID	MoUID
Ensuring the effectiveness and availability of government buildings						
Buildings constructed for federal government organs (in number)	2	5	4	7	MoUID	MoUID
Modernising Construction Industry Development, Management and Regulation System						
Modernising construction industry development and management practices						
Construction and infrastructure activities with codes and standards (in number)	20	4	4	2	MoUID	MoUID
Market Share of local Companies In Local ICB and in Sub-Regional ICB (in per cent)	69.49	71.00	73.00	75.00	EIC, MoUID	MoUID
Percentage of Construction-related disputes resolved without going to regular courts (in per cent)			25	50	MoUID	MoUID
First Phase Construction of Centre of Excellence for Construction Engineering and Management (in per cent)		17.78	48.89	33.33	MoUID	MoUID

Globally certified professionals (in number)	57	65	70	75	MoUID	MoUID
Construction management professionals getting practical training (in number)	2,865	4,180	5,181	5,303	MoUID	MoUID
Upgraded construction project management maturity level (in number)		30	45	51	MoUID	MoUID
Research results applied on Construction Industry (in number)	5	4	3	2	MoUID, MoE, MoIT	MoUID
Transferred Construction Inputs and Technologies (in number)	7	9	10	15	MoUID, MoIT	MoUID
Prepared Construction Management work systems on Construction Industry (in number)	1	2	3	1	MoUID	MoUID
Advisory and Consultancy Services delivered (in number)	8	5	5	10	MoUID	MoUID
Developed construction Industry Information System (in per cent)	35	85	100		MoUID, MoIT	MoUID
Share of construction inputs substituted from domestic resources (in per cent)	35	40	45	50	MoUID	MoUID
Audited construction projects (in number)	11	10	12	14	MoUID	MoUID
Reduced Construction audit findings (in per cent)	100	100	100	100	MoUID	MoUID
Improved satisfaction in the construction industry (in per cent)	66.88			75.00	MoUID	MoUID
Strengthening construction industry registration and permit system						
Projects with detailed design and specification evaluation before construction (in number)	150	150	150	150	MoUID	MoUID
Completion of building construction projects according to quality, time, budget, and safety standards (in number)	150	100	120	150	MoUID	MoUID
Completion of infrastructure construction projects according to quality, time, budget, and safety standards (in number)	3	50	60	70	MoUID	MoUID
Percentage of cost overrun of projects (in per cent)		64	60	58	MoUID	MoUID
Percentage of time overrun of projects (in per cent)	10	15	10	8.5	MoUID	MoUID
Percentage of accidents/negative impacts in the construction industry (in per cent)				65	MoUID	MoUID
Price variation due to improved cost predictability effectiveness in the construction industry (in per cent)	13	6.5	7	7.5	MoUID	MoUID

POLICY AREA 9:

RESILIENT AND SMART URBANISATION

Strategic Goals, Core Strategic Activities, and Indicators	Targets (Ethiopian Fiscal Year)				Source of Data for Monitoring and Evaluation	Responsible Ministry/Agency for Reporting
	2022/23	2023/24	2024/25	2025/26		
Enhancing Urban Governance, Service Delivery, and Institution Building						
Improving municipal services delivery						
Urban areas delivering standardised municipal services (In number)	23	6	6	6	MoUID	MoUID
Trained and certified Urban professionals (in number)	689	1,200	1,000	1,235	MoUID, MoE	MoUID
Improved citizen satisfaction (in per cent)	58	65	70	75	MoUDI	MoUID
Improving municipal revenue collection and financing system						
Municipal revenue generation capacity (in Billion birr)	29.8	35	35	40	MoUID	MoUID
Share of total urban revenue to municipal developmental expenditure (in per cent)	35	37	40	45	MoUID	MoUID
Improving solid waste and greenery management system						
Solid waste collection and disposal coverage (in per cent)	49.8	50	51	53	MoUID	MoUID
Cities utilising standardised solid waste collection and disposal sites (in number)	7	10	12	13	MoUID	MoUID
Cities allocating 30% of land to greenery development (in number)	15	17	18	20	MoUID	MoUID
Improving the effectiveness of urban safety net and food security						
Public works beneficiaries (in thousand)	500.7	604.3	604.3	337.0	MoUID	MoUID
Share of participating women in public work (in thousand number)	492.1	523.0	523.0	255.6	MoUID, MoWSA	MoUDI

Urban governments included in urban food security (in thousand)	246.1	261.5	261.5	127.8	MoUID	MoUID
Total beneficiaries (in thousand number)	78	88	88	88	MoUID	MoUID
Urban Safety Net Beneficiaries with multiple income sources (in thousand))	143.0	153.0	153.0	75.4	MoUID	MoUID
Income generated by Safety Net beneficiaries from different income sources (in Million Birr)	123.0	135.0	80.8		MoUID	MoUID
Savings mobilized from Safety Net beneficiaries (in Million Birr)	562.0	814.0	982.0	1,220.0	MoUID	MoUID
Households granted seed money (in thousand)		143.0	153.3	75.4	MoUID	MoUID
Households securing sustainable jobs (in thousand)		143.0	153.3	75.4	MoUID, MoLS	MoUID
Households expanding existing businesses (in thousand)		7.1	7.6	3.8	MoUID, MoTRI	MoUID
Strengthening urban planning and implementation audit						
Coverage of rural development centres guided by a plan (In per cent)	50	53	57	61	MoUID	MoUID
Coverage of urban areas guided by a plan (in per cent)	86.2	87.2	88.7	90.7	MoUID	MoUID
Audited city plans (in number)	14	16	18	20	MoUID	MoUID
Strengthening urbanization and urban observatory system						
Cities promoted from one level to another (in number)	75	75	75	75	MoUID	MoUID
Cities with organized urban profiles (in number)	35	40	60	80	MoUID	MoUID
Cities implementing the smart city standard (in number)	1	1	1	1	MoUID, MoIT	MoUID
Improving urban land administration and cadastral system						
Registered parcels and properties (in thousand)	348.4	400.0	425.0	435.0	MoUID	MoUID
Cadastre coverage (in per cent)	16.6	18	26	37	MoUID	MoUID
Urban centres conducting land inventory and utilising it economically (Number of cities)	103	129	134	140	MoUID	MoUID
Services delivered on registered parcels and properties (in thousand)	440.0	300.0	325.0	350.0	MoUID	MoUID
Hectares of land prepared and transferred (in thousand hectare)	19.9	15.0	18.0	20.0	MoUID	MoUID
Proportion of land provision through allotment and bid systems (Ratio)	35	40	45	50	MoUID	MoUID
Land parcels made free from illegal invasions (in thousand hectare)	32.7	29.0	34.0	39.0	MoUID	MoUID

Undocumented parcels receiving title certificates (in thousand hectare)	32.8	25.0	30.0	35.0	MoUID	MoUID
Resettled expropriated land-holders (in thousand hectare)		15.0	16.5	18.8	MoUID	MoUID
Coverage of slum areas (hectare)	100	150	200	250	MoUID	MoUID
Enhancing Urban Housing Development and Marketing System						
Improving housing development and administration						
Government-coordinated construction of affordable houses (in thousand hectare)	26.3	12.0	18.0	20.0	MoUID	MoUID
Houses built by the private sector (PPP, JV, Real Estate, individuals (Massive Small)) (in thousand hectare)	230.5	250.0	325.0	375.0	MoUID	MoUID
Coverage of slum houses (in per cent)	64	61	60	50	MoUID	MoUID
Houses built in rural development centres according to standards (in number)	87.5	60.0	65.0	75.0	MoUID	MoUID
Standard designs prepared for urban and rural housing development (in number)	30	34	40	45	MoUID	MoUID
Improving private sector engagement in housing development						
Bond loans and government budget allocated for public housing development (Billion Birr)	17	15	20	25	MoUID, MoF	MoUID
Financing Allocated and Invested by the Private Sector for Housing Development (in Billion Birr)	27	15.6	20.4	24	MoUID	MoUID
Alternative housing development projects designed, approved, and implemented (in number)		1			MoUID	MoUID
Coverage of government houses managed by a modern information system (in per cent)	50	60	80	100	MoUID	MoUID
Ensuring a well-functioning property valuation and marketing system						
Graded urban areas for property valuation (in number)	5	6	12	18	MoUID	MoUID
Coverage of fair-valued real property (Number of Cities)		12	18	24	MoUID	MoUID
Coverage of fair-valued real property (in per cent)		10	10	10	MoUID	MoUID
Integration of insurance and mortgage companies with the real property valuation system (in number)				17	MoUID	MoUID

Cities with real property platforms and observatory systems (in number)		2	6	12	MoUID, MoIT	MoUID
Cities with established real property databases (in number)	1	6	12	18	MoUID	MoUID
Cities developing national real property platforms and observatory systems (in number)		1	2	10	MoUID, MoIT	MoUID
Cities developing national real property market databases (in number)		6	12	18	MoUID, ECMA	MoUID
Percentage of real property included in the established database (in percent)		5	10	20	MoUID, ECMA	MoUID
Enhancing Urban Infrastructure						
Improving and expanding social and economic infrastructure						
Length of all types of roads constructed in urban areas (KM)	8,953.00	6,232.00	7,167.00	8,240.00	MoUID	MoUID
Length of all types of roads maintained in urban areas (KM)	2,899.00	2,056.00	2,364.00	2,718.00	MoUID	MoUID
Length of urban water supply lines constructed (KM)	2,782.00	1,810.00	2,082.00	2,394.00	MoUID, MoWE	MoUID
Length of urban streetlight lines constructed (KM)	2,629.00	1,756.00	2,019.00	2,321.00	MoUID, MoWE	MoUID
Increasing standardized green and environmental infrastructure.						
Construction of landfill/compost shades as per the standard (in number)	5	5	5	5	MoUID	MoUID
Hectares of developed recreation parks (Hectar)	260	45	45	45	MoUID	MoUID
Construction of fire-fighting stations (in number)	2	1	1	1	MoUID	MoUID
Construction of modern slaughterhouses (in number)	2	1	1	1	MoUID	MoUID
Improving urban infrastructure standards		1	1	1	MoUID	MoUID
Building the capacity of urban institutions and improving performance (In Per cent)	95.3	95.5	95.8	96	MoUID	MoUID
Preparation of urban infrastructure standards for different urban hierarchies (in number)	3	2	4	4	MoUID	MoUID
Implementation of urban infrastructure standards by cities (in number)	27	20	25	30	MoUID	MoUID
Digitization of Cities infrastructure asset registration (in number)	-	20	20	20	MoUID, MoINT	MoUID

POLICY AREA 10: SUSTAINABLE MANAGEMENT OF WATER AND SANITATION

Strategic Goals, Core Strategic Activities, and Indicators	Targets (Ethiopian Fiscal Year)				Source of Data for Monitoring and Evaluation	Responsible Ministry/ Agency for Reporting
	2022/23	2023/24	2024/25	2025/26		
Ensuring Integrated Water Resource Management and Meteorological Services						
Improving sustainable water resource management						
Prepared and implemented basin plans (in per cent)	4	3	3	2	MoWE	MoWE
Coverage of water allocation and permit compliance (in per cent)	10.45	30	40	50	MoWE	MoWE
Improving the protection, safety and development of water resources					MoWE	MoWE
Integrated watershed management coverage (in per cent)	3.13	40	45	50	MoWE	MoWE
Coverage of protected water bodies (in per cent)	5	30	44	49	MoWE	MoWE
National coverage of water quality control and monitoring (in per cent)	24.03	35	45	50	MoWE	MoWE
Improving the effectiveness of hydro-meteorological information management and services						
Coverage of conventional meteorological stations (in per cent)	61.6	62.1	63.8	65.73	MoWE	MoWE
Coverage of modern meteorological stations (in per cent)	42.4	63.6	67	67.5	MoWE	MoWE
Coverage of surface water information (in per cent)	82	84	87	90	MoWE	MoWE
Coverage of groundwater information (in per cent)	21.1	23.8	25.4	27.15	MoWE	MoWE
Coverage of modernized water and hydrological data and information system (in per cent)	35	50	65	90	MoWE	MoWE
Integrated new meteorological data into the climate database (in number)	10430	13200	15084	15480	MoWE, MoPD	MoWE

Meteorological data users (in number) process	1312	1440	1460	1475	MoWE	MoWE
Rate of accuracy, timeliness, and reliability of weather and climate forecasts (in per cent)	86	87	88.5	90	MoWE MoPD	MoWE
Customer satisfaction with the accessibility of sectoral weather and climate information services (in per cent) Not result	74.4	77.4	81.2	83.4	MoWE	MoWE
Rate of implementation of WMO and ICAO standards and guidelines (in per cent) PROCESS	40	40	50	60	MoWE	MoWE
Enhancing Access to Clean Water and Sanitation for All						
Improving equitable access to potable water						
National potable water coverage as per the standard (in per cent)	67.1	71.4	78.2	82.6	MoWE	MoWE
Rural drinking water supply coverage as per the standard (in per cent)	64.5	69.6	77.59	82.11	MoWE	MoWE
Urban drinking water supply coverage as per the standard (in per cent)	75.7	77.5	80.3	84.2	MoWE	MoWE
Total population who has access for water supply (in thousand)	70578	78248	85657	92243	MoWE	MoWE
Rural population who has access for water supply (in thousand)	5250	5737	64816	69466	MoWE	MoWE
Urban population who has access for water supply (Thousand)	1810	1929	20841	22777	MoWE	MoWE
Provision of water supply to drought-affected woredas (in number)	13	23	40	50	MoWE, DRMC	MoWE
Provision of water services to schools and health centres (in per cent)	30	40	50	60	MoWE, MoE, MoH	MoWE
Rate of non-functionality of water facilities (in per cent)	16	15	14	13	MoWE	MoWE
Number of users with reduced exposure to fluoride-contaminated water (in Million)	3.43	3.43	3.43	3.43	MoWE	MoWE
National water facilities construction and expansion (in number)	218922	13864	20257	20604	MoWE	MoWE
Construction and expansion of water facilities in rural (in number)	218016	13770	20116	20450	MoWE	MoWE
Construction and expansion of water facilities in urban areas	906	94	141	154	MoWE	MoWE
Expanding equitable access to sanitation infrastructure and facilities						
Coverage of integrated urban sanitation infrastructure system (in per cent)	2.72	3.72	8	14	MoWE, MoUDI	MoWE
Coverage of access to improved toilets in rural villages (in per cent)	14.1	16.2	20	24	MoWE, MoH	MoWE

Coverage of access to toilets in residential, workplaces and public areas (in per cent)	23.98	27	31	36	MoWE, MoH	MoWE
Enhancing effective utilization and supply of water sector financing						
Water project loan repayment rate (Loan collected/loan disbursed rate) (in per cent)	7.92	9.98	10	10	MoWE	MoWE
Towns benefiting from loan financing (in number)	108	110	124	125	MoWE	MoWE
Amount of water fund loans provided (in Billion birr)	29.99	30.39	851.4	1051.4	MoWE	MoWE
Amount of loans allocated for new towns (in Billion birr)	13.48	19.81	2.4481	2.8696	MoWE	MoWE
Amount of loan agreements for water supply and sanitation projects (in Billion birr)	29.99	30.39	30.59	30.79	MoWE	MoWE
Improving water technology transfer and institutional capacity building						
Transfer of water technology to users (in number)	12	13	14	16	MoWE	MoWE
Utilization of water technologies research results by users (in number)	4	8	10	12	MoWE	MoWE
Training of water technology professionals (in number)	1491	1776	1946	1986	MoWE	MoWE
Water Technology Trainee enrolment capacity (in per cent)	5.3	6.3	6.9	7.04	MoWE	MoWE

POLICY AREA 11: DIVERSIFIED GREEN ENERGY

Strategic Goals, Core Strategic Activities, and Indicators	Targets (Ethiopian Fiscal Year)				Source of Data for Monitoring and Evaluation	Responsible Ministry/Agency for Reporting
	2022/23	2023/24	2024/25	2025/26		
Enhancing Electricity Generation Capacity and Its Efficiency						
Improving national electric generation capacity						
Electricity generation from various energy sources (Mega wat)	5259.25	5281	6981	8981	EEP,MoWE	MoWE
Electricity generation from hydro sources (Mega wat)	4820	4820	6420	8420	EEP,MoWE	MoWE
Electricity generation from geothermal sources (Mega wat)	7	7	7	7	EEP,MoWE	MoWE
Electricity generation from wind sources (Mega wat)	404	404	504	504	EEP,MoWE	MoWE
Electricity generation from solar sources (Mega wat)	3.25	25	25	25	EEP,MoWE	MoWE
Electricity generation from solid waste (Mega wat)	25	25	25	25	EEP,MoWE	MoWE
Total electricity generation from all sources (KWH)	17706	20128	22264	27043	EEP,MoWE	MoWE
Enhancing the quality of the electric supply						
Power plant availability (in Per cent)	79.3	82.03	88.05	92.4	EEP,EEU,MoWE	MoWE
SAIFI (System Average Interruption Frequency Index) - transmission (in number)	4.27	3.23	2.98	2.64	EEP,EEU,MoWE	MoWE
SAIDI (System Average Interruption Duration Index) - transmission (in Hours)	20.7	17.5	13.22	8.2	EEP,EEU,MoWE	MoWE
Annual Average Transmission Loss (in Per cent)	7	6.5	6.5	6	EEP,EEU,MoWE	MoWE
Annual Average Distribution Loss (in Per cent)		16.6			EEP,EEU,MoWE	MoWE
SAIFI (System Average Interruption Frequency Index) - Distribution (in number)	237.2	128.72	40.63		EEP,EEU,MoWE	MoWE

SAIDI (System Average Interruption Duration Index) - Distribution (in Hours)	103	32.73	60		EEP,EEU,MoWE	MoWE
Expanding electric infrastructure						
Electric transmission line infrastructure (in Thousand KM)	20.253	20.925	21.597	22.268	EEP,EEU,MoWE	MoWE
Electric distribution line infrastructure (in Thousand KM)	193	202	211	220	EEP,EEU,MoWE	MoWE
Improving electricity access						
National grid electricity service customers (in million)	4.653144	5.5	6.7	7.9	EEU,MoWE	MoWE
Off-grid electricity service customers (in Thousands)	17.165	205.35	232.5	300	EEU,MoWE	MoWE
Share of customers connected to the national grid (in per cent)	48	49	50	51	EEU,MoWE	MoWE
Per capita electricity consumption (KWH)	100	101	102	105	EEU,MoWE	MoWE
Increasing revenue generation from electric sales						
Foreign exchange revenue from electricity exports (in million USD)	101	329.55	402.155	573.56	EEP,MoWE	MoWE
Electric power sold/exported (GWH)	15172	5070	6187	8824	EEP,MoWE	MoWE
Improved rural energy access and energy technology development						
Clean and efficient cooking stove customers (in Million)	19.22	20.1	22.1	24.6	MoWE	MoWE
Biogas customers/users (in Thousand)	42.6	49	0	0	MoWE	MoWE
Strengthening energy studies and identification of alternative technologies						
Feasibility study documents prepared for energy resources (in number)	44	5	7	7	MoWE	MoWE
Energy Resource Demand Assessment documents prepared (in per cent)		35	75	100	MoWE	MoWE

POLICY AREA 12:

INTEGRATED AND MODERNISED TRANSPORTATION AND LOGISTICS

Strategic Goals, Core Strategic Activities, and Indicators	Targets (Ethiopian Fiscal Year)				Source of Data for Monitoring and Evaluation	Responsible Ministry/ Agency for Reporting
	2022/23	2023/24	2024/25	2025/26		
Enhancing Transport and Logistic Infrastructure Integration and Economic Efficiency						
Improving public transport service infrastructures						
Prepared integrated Transport master plan (in number)		1			MoTL	MoTL
Road public transport terminals (in number)	694	700	704	708	MoTL	MoTL
Established standardized Model Road Public Transport Terminals (in number)		1			MoTL	MoTL
Charging centres for electric cars (in number)	10	30	60	100	MoTL	MoTL
Improving freight transport infrastructure						
National and International Road Freight Transport Terminal (in number)	4	12	18	24	MoTL	MoTL
Establish standards for model Road freight transport terminals (in number)		1			MoTL	MoTL
Improving integrated logistics and water transport infrastructures						
Logistic Hub Supply (in per cent)	51.8	82	100		MoTL	MoTL
Domestic Water Transport Infrastructure Construction (in number)	0		2	2	MoTL	MoTL
Expansion of Maritime Training Institutions (in number)	2		3	4	MoTL	MoTL
Increase in Dry Ports (in number)	10	11			MoTL	MoTL

Improving air transport service infrastructures						
Expansion of Airports (in number)	22	23	25	27	MoTL	MoTL
Airstrips and Heliports (in number)	21	27	35	45	MoTL	MoTL
Enhanced Cargo Terminal Capacity (in Million Ton)	0.9	1.05	1.05	1.05	MoTL	MoTL
Passengers and Cargo aircraft (in number)	169	182	195	211	MoTL	MoTL
Available Seat Kilometre (in Billion)	62.8	71.6	89.3	104.7	MoTL	MoTL
Freight Tone Kilometre (in Billion)	5.1	6.2	6.5	7.1	MoTL	MoTL
Navigation control centres (in number)	22	24	27	30	MoTL	MoTL
Air Operators airlines (in number)	13	14	16	21	MoTL	MoTL
Radar/Radio Coverage of Ethiopian Airspace (In per cent)	90	91	92	95	MoTL	MoTL
Ensuring road infrastructure integration and economic efficiency						
Prepared Integrated Road Freight Transport Infrastructure Master Plan Development (in number)		1			MoUID	MoUID
Prepared Integrated Road Freight Transport Infrastructure Master Plan Development (in number)		1			MoUID	MoUID
Total Road network coverage (in km)	167,470	175,800	182,936	189,966	MoUID	MoUID
Road density per 1000 square Km of area (in km)	145.90	153.20	159.40	165.50	MoUID	MoUID
Road density per 1000 population (in km)		1.49	1.52	1.56	MoUID	MoUID
Travel time needed to reach to an all-weather road (Hr:Minutes)	1;25	1:21	1:18	1:15	MoUID	MoUID
Average distance to all-weather road (in km)		4.10	3.90	3.80	MoUID	MoUID
Areas more than 2 km distance from all- weather road (in Per cent)	62.40	61.10	60.00	58.80	MoUID	MoUID
Vehicle Kilometre travelled (in Mil.VKM)	27.20	32.90	37.70	39.10	MoTL	MoTL
Proportion of the road network in acceptable condition (in Per cent)	56	58	61	63	MoUID	MoUID
Coverage of Asphalt Road Network (In Per cent)	11.80	11.87	12.10	12.16	MoUID	MoUID
Percentage of projects implemented as per their time limit (in Per cent)	32	35	38	42	MoUID	MoUID

Ensuring climate-smart transport and logistics infrastructure						
Motorless Transport (Passenger and Bicycles) in Cities (in KM)	154	227	286	345	MoTL	MoTL
Electric Car Supply (in numbers)	7200	22454	25597	29181	MoTL	MoTL
Electric Car Charging Centre Availability (in numbers)	43	113	128	146	MoTL	MoTL
Ensuring Modern and Technologically Advanced Transport and Logistic Services						
Improving public transport service accessibility and quality						
National Mass Transport Service Expansion (in number)	625	830	913	1004	MoTL	MoTL
Cross-Boundary Mass Transportation Lines (in number)	250	288	304	320	MoTL	MoTL
Coverage of Transport Services on URRAP Contracted Roads (in per cent)	67	80	85	90	MoTL	MoTL
Cross-boundary bus Coverage in Kilometres (in kilometre)	90	104	107	109	MoTL	MoTL
Mass Transport Accessibility for Disabled Individuals (in per cent)	25	27	28	30	MoTL	MoTL
Improving mass transport service						
Bicycle Transport Services in Urban Centres (in number)	19	31	39	47	MoTL	MoTL
Share of Mass Transport Service in Urban Centres (in per cent)	42	47	51	55	MoTL	MoTL
Development of Urban Pedestrian Paths (in number)	19	31	39	47	MoTL, MoUDI	MoUID
Urban Transport Bus Service Coverage in Kilometres (in Kilometres)	141	160	171	182	MoTL	MoTL
Mass Transport in Medium and Large Urban Centres (in number)	165.3	189.3	202.5	216.7	MoTL	MoTL
Addis Ababa Light Rail Transit (LRT) Passengers (in number)	90	120	120	150	MoTL	MoTL
Supply of Train Vehicles of Addis Ababa Light (in number)	17	29	41	41	MoTL	MoTL
Mass Transport Vehicles in Addis Ababa (in number)	2300	2500	4424	4924	MoTL	MoTL
Improving public service transport service delivery						
Public Service Transport Bus Provision (in number)	460	460	510	510	MoTL	MoTL
Public Service Transport Service User (in Million)	24.09	25.23	28.22	29.63	MoTL	MoTL

Urban Transport Services by Public Service Transport Vehicles (in Million)	19	20.16	20.96	23.05	MoTL	MoTL
Intercity Transport Services by Public Service Transport Vehicles (in number)	510	510	560	560	MoTL	MoTL
Improving passenger rail transport services						
Passenger Transport on Ethio-Djibouti Rail Lines (Thousand number)	123.2	150	202	260	MoTL	MoTL
Operating Passenger Trains (in number)	627	584	720	720	MoTL	MoTL
Shuttle Bus Purchases for Passenger Transport (in number) looks under potential and better to have result KPI	0	2	3	5		MoTL
Improving air transport service						
Domestic Air Passengers (in Million)	5	6	7	8	MoTL	MoTL
International Air Passengers (in Million)	10.98	25.4	29.2	33	MoTL	MoTL
International Air Transport Destinations (in number)	134	146	155	160	MoTL	MoTL
Domestic Air Transport Destinations (in number)	22	25	26	27	MoTL	MoTL
Reliable and Efficient Air Traffic Services Coverage (in per cent)	100	100	100	100	MoTL	MoTL
Volume of Export and Import Cargo Freight by Air Transport (in Million ton)	0.724	1.01	1.12	1.24	MoTL	MoTL
Improving water transport service						
Inland Water Transport Services (in number)	3		4	5	MoTL	MoTL
Boats for water Transport (in number)	5	7	10	14	MoTL	MoTL
Improving intelligent transport and logistics system						
Public and Freight Transport Fleet Management System Development (in per cent)	20	40	100	100	MoTL	MoTL
Driver Penalty System Development (in per cent)		50	100	100	MoTL	MoTL
Installed CCTV Cameras in Public Terminals (in number)	3	6	10	18	MoTL, MoIT	MoTL
Increasing revenue from the transport and logistics services						
Foreign exchange gains from the maritime sector (in million USD)	32	39	349	659	MoTL	MoTL
Foreign exchange from the Civil aviation sector (in million USD)	2.33	3.18	3.49	3.84	MoTL	MoTL

Revenue from Rail transport Service (in Million Birr)	3167	3700	4200	4700	MoTL	MoTL
Revenue from Civil Aviation Service (in Million Birr)	394.566	627.368	687.083	758.401	MoTL	MoTL
Revenue from 3rd Party Insurance service (in Million Birr)	91	143.38	166.32	201.24	MoTL	MoTL
Revenue from Road transport Service (in Million Birr)	163.2	180	190	200	MoTL	MoTL
Revenue from Maritime Service (in Million Birr)	2	2.5	3.5	5	MoTL	MoTL
Revenue from Integrated Train and International water Passenger Transport (in Million Birr)					MoTL	MoTL
Revenue from Public transport service (in Million Birr)	1.6	1.9	2.2	2.4	MoTL	MoTL
Expanding job opportunities in the transport and logistics services						
Employment Opportunities Created in Transport Service (in thousand number)	76	100	100	100	MoTL, MoLS	MoTL
Enhanced climate-smart transport and logistics services						
CO2 Emissions from the Transport Sector (in Million Metric Ton)	149.5	231.13	316.07	412.1	MoTL, MoPD	MoTL
CO2 Emissions from Road Transport (in Million Metric Ton)	79.9	155.3	234.3	312.5	MoTL, MoPD	MoTL
CO2 Emissions from the Aviation Sector (in Million Metric Ton)	16.4	16.4	16.4	16.4	MoTL, MoPD	MoTL
CO2 Emissions from Rail Transport (in Million Metric Ton)	53.2	59.43	65.37	83.2	MoTL, MoPD	MoTL
Improving the insurance service system						
Third-Party Insurance Coverage for Road Users (In number)	88	100	100	100	MoTL	MoTL
Enhancing Regulatory Ecosystem for Transport and Logistics Service Providers						
Improving vehicle and driver competency						
Vehicle Inspection Institution (in per cent)	80	100	100	100	MoTL	MoTL
Standard Qualified Driving Institutions (in number)	91	730	734	738	MoTL	MoTL
Improving road transport regulation and traffic safety						
Road Safety Awareness Creation (in number)	71	78	90	110	MoTL	MoTL
Reduced Road Traffic Accident Death Rate (Per 10,000 Vehicles)	25.5	24	23	21	MoTL	MoTL
Coverage of National Usage of Safety Belts (In per cent)	70	100	100	100	MoTL	MoTL

Coverage of Road Safety Audit (In per cent)	20	100	100	100	MoTL	MoTL
Coverage of Access to Emergency Medical Services for Vehicle Accidents (In per cent)	50	100	100	100	MoTL	MoTL
Improving railway transport regulation and safety						
Train Accident Fatality (in number)	17	8	6	4	MoTL	MoTL
Train Accident Fatality Rate (Ratio/100,000)	1.1	0.6	0.4	0.3	MoTL	MoTL
Improving the efficiency and reliability of logistics services						
Multimodal Transport Performance (in per cent)	52.24	74	80	90	MoTL	MoTL
Containerization Coverage for Export Goods (in per cent)	63.8	72	80	90	MoTL	MoTL
Reduced Port Dwell time (Day)	10.7	10	9	8	MoTL	MoTL
Sea Ports Utilization (in number))	4	1	1		MoTL	MoTL
Saved Resources from Logistic Efficiency Improvement (in Billion Birr)	1.2				MoTL	MoTL
National logistic performance index (in number)	2.55		2.7		MoTL	MoTL
Improving the efficiency of cargo transport logistic service						
Volume of Export and import cargo freight by trucks (in Million Tons)	12.1	12.5	12.6	13	MoTL	MoTL
Volume of liquid cargo Freight (in Million Tons)	3.8	3.92	4.27	4.77	MoTL	MoTL
Demurrage law standard performance rate (in KM)	97	100	100	100	MoTL	MoTL
Business Cargo Truck Kilometre Coverage (in KM)	86	90	96	106	MoTL	MoTL
Export and Import Cargo Freight by Train (in Million Tons)	2.063	2.7	2.84	3	MoTL	MoTL
Volume of Container Cargo Freight (in Million Tons)		2.16	2.27	2.4	MoTL	MoTL
Volume of Bulk Cargo Freight (in Million Tons)		0.27	0.28	0.31	MoTL	MoTL
Volume of Fuel cargo freight (in Million Tons)				0.85	MoTL	MoTL
Volume of Export and Import Cargo Freight by Air Transport (in Million ton)	0.724	1.01	1.12	1.24	MoTL	MoTL
Improving maritime transport regulation and safety						
Reduced International Maritime Safety Audit Findings (in number)	3	0	0	0	MoTL	MoTL

Reduced Ships Safety Audit Findings by International Auditors (in number)	3	2	2	1	MoTL	MoTL
Improving air transport regulation and aviation safety						
Certified and Licensed Aviation Personnel (in number)	10521	12716	12485	12866	MoTL	MoTL
Training of Aviation Personnel (in number)		2137	2535	3033	MoTL	MoTL
Certified / Licensed Airports (in number)	9	11	13	15	MoTL	MoTL
Approved National Air Navigation Plan (in number)		1			MoTL	MoTL
Established Aviation Training Centre of Excellence (in number)				1	MoTL	MoTL
Safety Audit Compliance Rate (Self-Assessment) (in per cent)	93.74	94.6	94.8	95	MoTL	MoTL
Reduced Airplane Incidents per 10,000 Flights (in number)	0.5	0.5	0.5	0.5	MoTL	MoTL
Reduced Airplane Accidents per 100,000 Flights (in number)	0.4	0.4	0.4	0.4	MoTL	MoTL
Radar/Radio Coverage of Ethiopian Airspace (in per cent)	90	91	92	95	MoTL	MoTL
Safety Audit Compliance Rate (ICAO Full Audit) (in per cent)	88.59	88.59	91	92	MoTL	MoTL

POLICY AREA 13:

SKILLS DEVELOPMENT AND LABOUR MARKET COMPETITIVENESS

Strategic Goals, Core Strategic Activities, and Indicators	Targets (Ethiopian Fiscal Year)				Source of Data for Monitoring and Evaluation	Responsible Ministry/ Agency for Reporting
	2022/23	2023/24	2024/25	2025/26		
Ensuring Relevance and Quality of Skills and Entrepreneurship Development						
Ensuring relevance, quality, and access to technical and vocational training						
National assessment passing rate of regular training graduates (in percent)	52	75	80	85	ESS, ITVT, MoLS	MoLS
National assessment passing rate of short-term training graduates in percent	92	93	98	95	ITVT, ESS, MoLS	MoLS
Accessibility of national assessment by trainees (in percent)	100	100	100	100	ITVET, MoLS	MoLS
Trainer-Trainee Ratio (Ratio)	1:17	1:19	1:17	01:17	ITVET, MoLS	MoLS
Share of TVET institutions organized based on Zoning and Differentiation (in number)	76	110	110	90	ITVET, MoLS	MoLS
Share of polytechnic institutions meeting international standards _ Modernization (in number)		15	17	20	ITVET, MoLS	MoLS
Coverage of TVET female trainees in TEVT institutions (in percent)	51	50	50	50	ITVET, MoLS	MoLS
Coverage of TVET female trainers in TEVT institutions (in percent)	20	22	25	30	ITVET, MoLS	MoLS
Coverage of TVET female leaders in TEVT institutions (in percent)	9.2	33	35	38	ITVET, MoLS	MoLS
Coverage of TVET trainees with disabilities (in number)	619	5,595	6,217	6,000	ITVET, MoLS	MoLS
Expanding market-oriented technical and vocational training						
Admission of new regular students (in number)	213,385	632,000	430,978	649,845	ITVET, MoLS	MoLS

Admission of market-oriented short-term training trainees (in number)	2,828,591	3,150,000	4,827,910	3,540,000	ITVET, MoLS	MoLS
Trainees participated on cooperative training (in percent)	70	100	100	100	ITVET, MoLS	MoLS
Skill Trained farmers (in number)	137,000	140,500	145,000	150,000	ITVET, MoLS	MoLS
Professional training provided to TVET leaders (in number)		756	2,500	2,625	ITVET, MoLS	MoLS
Professional training provided to TVET trainers (in number)	1,722	6,800	7,013	7,364	ITVET, MoLS	MoLS
Ensuring the relevance of technical and vocational training						
Developed and/or revised Occupational Standards (OSs) (in number)	41	10	55	65	ESA, ESSC, ITVET, MoLS	MoLS
Developed and/or revised curriculum based on occupational standards (in number)	47	53	73	52	ESA, ITVET, MoLS MoE	MoLS
Developed and/or revised training materials (TTLM) based on developed/revised curriculum (in number)	74	119	99	119	ITEVET, MoLS	MoLS
Developed assessment tools (in number)	242	150	165	165	INTVET, MoLS	MoLS
Expanding utilisation of national technology transfer and adoption capacity						
Fabricated technologies (in number)	100	150	255	280.5	MinT, MoLS	MoLS
Coverage of industrial extension services to enterprises (in number)	285,544	742,545	445,662	483,492	MoI, MoLS	MoLS
Patented innovative technologies (in number)	34	27	30	35	MinT, MoLS	MoLS
Wealth created through transferred technology (Million birr)	135	232	250	275	MoLS	MoLS
Improving infrastructure and facilities of TVT institutions						
Share of TVET institutions with digital information systems (in number)	101	110	165	247	ITVET, ET, MoLS	MoLS
Share of institutions with complete ICT infrastructure (in number)	318	50	530	128	ITVET, MoLS	MoLS
Strengthening entrepreneurship skills development and business development services						
Coverage of entrepreneurship training (TVET entrepreneurialization) - (in percent)		60	70	85	ITVET, MoLJC	MoLS

Provided training on entrepreneurship and improved work culture (Million)	3		3.70	4	ITVET, MoLS	MoLS
Organizations Implementing public entrepreneurship (in number)	3	4	5	6	MoLS	MoLS
Creative ideas and businesses created and developed by training institutions' incubation centres (in number)	37	172	172	172	ITVET, MoLS	MoLS
Entrepreneurs receiving trade and business development services (in number)	29,047	19,506	36,850	40,050	MoTRI, ITVET, MoLS	MoLS
Trainees participating in the professional skills competition platform (in number)	2,306	3,000	4,500	6,000	ITVET,, MoLS	MoLS
Development agents involved in agribusiness training (in number)	213	1,600	4,000	6,000	ITVET, MoA,	MoLS
Internal revenue collected by TVET Institutions (million Birr)	169	2,000	2,000	3,000	ITVET, MoF, MoLS	MoLS
Enabled TVET institutions to establish enterprises (in number)	59	110	542	180	MoTRI, ITVET, MoLS	MoLS
Ensuring Integrated Mobilizations and Facilitations for Job Creations						
Enhancing the utilisation of labour market information system (ELMIS)						
Reduced Job seekers' time and cost (in percent)	-	80	75	80	MoSA, MoFA, MoLS	MoLS
Enhanced matching and linkage rate of job seekers and labour market (in percent)	-	70	75	80	MoSA, MoLS	MoLS
Developed labour market information system (in percent)	70	80	100	100	MoLS	MoLS
Labour market research document (in number)	1	1	1	1	MoSA, MoLS	MoLS
Expanding domestic and foreign job opportunities						
Citizens benefiting from domestic job opportunities (in number)	3,503,662	3,937,500	4,267,500	4,598,300	MoLS	MoLS
Citizens benefiting from international job opportunities (in number)	102,076	500,000	700,000	800,000	MoLS	MoLS
New labour market destinations (in number)	2	4	10	12	MoLS	MoLS
Newly established one-stop service centre (in number)	89	478	550	600	MoLS	MoLS
The proportion of women beneficiaries (in percent)	36.6	50	50	50	MoLS	MoLS

The proportion of youth beneficiaries (in per cent)	75	75	75	75	MoCs, MoLS	MoLS
Disabled people benefiting from job creation (in number)	10,188	19,688	30,500	31,000	MoSA, MoLS	MoLS
Innovative business ideas and startups award (in number)	-	150	1,000	1,500	MoTRI, MoLS	MoLS
New business ideas developed into startups/enterprises(in numbers)	69	60	200	350	MoTRI, MoLS	MoLS
Strengthening MSMEs for Decent and Sustainable Job Creations						
Ensuring the effectiveness of government support to MSMEs						
Access to market and working centre for enterprises (in number)	-	8,120	8,852	9,737	MoTRI, MoLS	MoLS
Amount of credit for enterprises (Billion birr)	12.5	48	53	55	NBE, MoF, MoLS	MoLS
Credit beneficiaries of enterprises (in number)	128,013	261,382	280,000	265,690	MoLS	MoLS
Market linkage created for enterprises (Billion birr)	52.69	60	63	65	MoLS	MoLS
Enterprises benefiting from market linkage (in number)	210,172	312,926	336,600	340,000	MoLS	MoLS
Enterprises that benefit from the digital marketing system (in number)	350	450	520	610	MinT, MoLS	MoLS
Ensuring MSMEs growth, transitions, and transformations						
Newly established enterprises (in number)	260,259	275,625	435,797	461,945	MoLS	MoLS
Newly established family business enterprises (in number)	51,679	54,730	137,987	146,266.00	MoLS	MoLS
Enterprises transitioning from micro to small-scale level (in number)	36,960	184,000	194,000	204,000	MoLS	MoLS
Enterprises transitioning from small to medium-scale level (in number)	2,039	18,400	19,400	20,400	MoLS	MoLS
Enterprises with high growth potential (in number)			4,000	3,000	MoLS	MoLS
Formalized informal businesses (in number)			3,500	5,000	MoLS	MoLS
Job opportunities created by enterprises (in percent)			-	65	MoLS	MoLS
Share of Gross Domestic Product of enterprises (in percent)			-	45	MoLS	MoLS
Ensuring Industrial Peace and Occupational Safety						
Strengthening system of social dialogue and workplace cooperation						
Rate of employers' association (in percent)	2	6	7	8	ESSC, MoLS	MoLS

Rate of workers' association (in percent)	1	12.9	15.5	19	ESSC, MoLS	MoLS
Disputes resolved by agreement (in percent)	74	80	80	80	MoLS	MoLS
Sectors developing a bilateral system (in number)	-	4	5	6	MinT, MoLS	MoLS
Organizations developing a bilateral system (in number)	707	4,654	6,394	8,144	MinT, MoLS	MoLS
Regions developing tripartite consultation systems (in number)	2	12	14	13	MoLS	MoLS
Enhancing overseas deployment service						
Standardized and certified agencies (in percent)			15	25	MoLS	MoLS
Inspected agencies (in number)	440	680	930	1,450	ITVET, MoLS	MoLS
Revenue from overseas deployment service (in million USD)	53.3	450	630	720	NBE, MoPD, MoF, MoLS	MoLS
Strengthening occupational safety and working conditions inspection services						
Reduced work-related deaths (in number)	47	46	44	42	MoSA, MoLS, MoH	MoLS
Reduced work-related accidents (in number)	25,000	20,000	18,000	17,000	MoSA, MoLS, MoH	MoLS
Providing technical support for organizations to develop a pollution-free management system (in number)	150	1,050	1,435	1,640	EPA, MoH, MoLS	MoLS
Organizations covered by first inspection (in number)	47,578	50,023	55,000	65,000	MoSA, MoLS,	MoLS
Organizations inspected to prevent child labour (in number)	18,349	25,023	30,000	35,000	MoSA, MoLS,	MoLS

POLICY AREA 14: QUALITY EDUCATION

Strategic Goals, Core Strategic Activities, and Indicators	Targets (Ethiopian Fiscal Year)				Source of Data for Monitoring and Evaluation	Responsible Ministry/ Agency for Reporting
	2022/23	2023/24	2024/25	2025/26		
Improving General Education Infrastructure and Governance System						
Strengthening general educational leadership and management						
Schools with an organised and effective student-parent association (in per cent)	85	86	90	100	EMIS Annual Abstract	MoE
Proportion of qualified education sector leadership (in per cent)	90	100	100	100	EMIS Annual Abstract	MoE
Modernising and advancing general education infrastructure and facilities						
Proportion of elementary and junior secondary schools' access to water supply (in per cent)	39.8	45	60	60	EMIS Annual Abstract	MoE
Proportion of secondary schools with toilets (in per cent)	88	93	100	100	EMIS Annual Abstract	MoE
Elementary and Middle schools' secondary schools' access to toilets (in per cent)	92.5	91	99	100	EMIS Annual Abstract	MoE
proportion of secondary schools' access to water supply (in per cent)	59.8	54	60	100	EMIS Annual Abstract	MoE
Secondary schools connected with fast broadband network infrastructure utilising digital technology (in number)	402(11%)	NA	70	80	EMIS Annual Abstract	MoE
Schools getting educational inputs from the data centre (in number)	NA	NA	70	80	EMIS Annual Abstract	MoE
Ensuring General Education Relevance, Quality, Equity, and Accessibility						
Ensuring students are equipped with moral ethics and work ethics						

Primary level newly implemented moral and citizenship education (in per cent)	8	100	100	100	EMIS Annual Abstract	MoE
Newly implemented 7th,8th, 11th, and 12th grades practical education (in per cent)						MoE
7th and 8th-grade work and activity lessons prepared according to the new curriculum (in per cent)	9	100	100	100	EMIS Annual Abstract	MoE
11th and 12th-grade work and activity lessons prepared as per the new curriculum (in per cent)	9	0	50	100	EMIS Annual Abstract	MoE
Enhancing general education governance and leadership competence						
Qualified teachers for pre-primary school (in per cent)	52456	48,668	50,500	53,500	EMIS Annual Abstract	MoE
Qualified teachers for primary school (Grade 1-6) (in per cent)	337672	348,490	350,770	369,261	EMIS Annual Abstract	MoE
Qualified teachers for junior and secondary school (Grade 7-12) (in per cent)						MoE
Qualified teachers FOR Middle School (Grades 7-8) (in number)	77695	47,940	65,000	90,000	EMIS Annual Abstract	MoE
number of trained teachers in special teacher capacity building training	N/A	N/A	52,300	90,000	EMIS Annual Abstract	MoE
number of school leaders trained in special school leadership capacity building training	N/A	N/A	8,070	16,000	EMIS Annual Abstract	MoE
Qualified teachers for High School (Grades 9-12) (in number)	133289	132,738	151,171	169,805	EMIS Annual Abstract	MoE
Qualified school principals for primary schools (in per cent)	81	83.15	100	100	EMIS Annual Abstract	MoE
Qualified school principals for secondary schools (in per cent)	94.1	74.71	100	100	EMIS Annual Abstract	MoE
Qualified Primary school Cluster supervisor (in per cent)	88.3	64.71	100	100	EMIS Annual Abstract	MoE
Qualified Secondary school Cluster supervisor (in per cent)	73.6	51.44	100	100	EMIS Annual Abstract	MoE
Proportion of Teachers succeeding professional evaluation (in per cent)	N/A	62	70	100	EMIS Annual Abstract	MoE
Proportion of School leaders succeeding professional evaluation (in per cent)	72	52.3	70	100	EMIS Annual Abstract	MoE
English teachers trained in English language training (in per cent)	6.25	10	15	20	EMIS Annual Abstract	MoE
Teachers use English as a medium of instruction (in per cent)	N/A	3	10	15	EMIS Annual Abstract	MoE

Trained Native language teachers (in per cent)		5.5	20	25	EMIS Annual Abstract	MoE
Pre-primary level Schools that received inspection services (in per cent)		20	40	40	EMIS Annual Abstract	MoE
Primary level Schools that received inspection services (in per cent)	60	40	20	40	EMIS Annual Abstract	MoE
Second level Schools that received inspection services (in per cent)	60	40	20	40	EMIS Annual Abstract	MoE
Enhancing educational institutions' convenience for learning and teaching						
Proportion of Level 3 Per-primary schools (in per cent)	3.6	20	35.5	50	EMIS Annual Abstract	MoE
Proportion of Level 3 Primary and lower secondary schools (in per cent)	13.5	13.3	39.1	50	EMIS Annual Abstract	MoE
Proportion of Level 3 Increase Secondary schools (in per cent)	30.6	29.3	43	50	EMIS Annual Abstract	MoE
Proportion of Level 4 Per-primary schools (in per cent)	1.8	1.8	10.8	15	EMIS Annual Abstract	MoE
Proportion of Level 4 Primary and lower secondary schools (in per cent)	0.3	0.03	10.8	15	EMIS Annual Abstract	MoE
Proportion of Level 4 Increase Secondary schools (in per cent)	1.5	0.09	10.8	15	EMIS Annual Abstract	MoE
Proportion of Pre-primary and primary school students benefit from the school meal program (in per cent)	25.04	33.7	50	60	EMIS Annual Abstract	MoE
Number of Pre, Primary and Middle Schools supported through School Feeding program (in number)	13462	14462	15462	16462	EMIS Annual Abstract	MoE
Construction of newly built special boarding high schools (in number)		1	26	50	MoE	MoE
Construction of destroyed schools (in number)		49	300	450	MoE	MoE
Improving the quality of STEAM education and test score						
Percentage of teachers trained in STEAM on-the-job training (in per cent)		17.4	57	66	MoE	MoE
Nationally recognized students for their creative work (in number)	57	165	150	180	MoE	MoE
Nationally recognized teachers for their creative work (in number)	36	120	150	180	MoE	MoE
Laboratory professionals who have received training in the applicability of STEAM (in percent)		3.4	25	50	MoE	MoE

Animators who have received training in the applicability of STEAM (in percent)		6.4	25	50	MoE	MoE
Proportion of educational institutions equipped with science laboratories for STEAM program (in per cent)	45	65	75	90	MoE	MoE
Established STEAM Hubs of Excellence (In per cent)	4	6	8	10	MoE	MoE
Improving access to general education						
Pre-Primary Gross Enrolment Rate (GER) (in per cent)	50	57.80	74.1	80.56	EMIS Annual Abstract	MoE
Primary (1-6) GER (in per cent)	105.4	106.1	100	100	EMIS Annual Abstract	MoE
Lower secondary (7-8) GER (in per cent)	68.9	67.9	105.3	103.98	EMIS Annual Abstract	MoE
Primary (1-6) Net enrolment Rate (NER) (in per cent)	94.1	95.76	96.6	97.44	EMIS Annual Abstract	MoE
Lower secondary (7-8) NER (in per cent)	46.6	45.5	98.8	99.08	EMIS Annual Abstract	MoE
Secondary (9-12) GER (in per cent)	43.8	36.6	55.5	60.2	EMIS Annual Abstract	MoE
Improving equity and inclusiveness of general education						
Participation of Pastoralist students GER (1-6) (in per cent)	102.6	88	100	100	EMIS Annual Abstract	MoE
Participation of Pastoralist students GER (7-8) (in per cent)	45.2	36.3	66.1	70.2	EMIS Annual Abstract	MoE
Participation of Pastoralist students GER (9-12) (in per cent)	49.3	43.2	45.4	50.28	EMIS Annual Abstract	MoE
Gender Parity Ratio at Grade 1-6 (Ratio)	0.91	0.93	0.95	0.96	EMIS Annual Abstract	MoE
Gender Parity Ratio in grades 7-8 (Ratio)	0.98	1.03	1	1	EMIS Annual Abstract	MoE
Gender Parity Ratio in grades 9-12 (Ratio)	1.01	1.04	0.98	0.99	EMIS Annual Abstract	MoE
Participation in Special needs education at Pre-Primary (in per cent)	3.4	3.4	11.1	13.06	EMIS Annual Abstract	MoE
Participation in Special needs education in Grades 1-8 (in per cent)	11.8	11.6	25	31.12	EMIS Annual Abstract	MoE
Participation in Special needs education in Grade 9-12 (in per cent)	12	3.5	11.2	12.96	EMIS Annual Abstract	MoE
Improving general education curriculum quality and relevance						
Publication of newly designed and applied textbooks for pre-primary level (in per cent)		0.11	0.25	1	EMIS Annual Abstract	MoE
Publication of newly designed and applied textbooks for primary level (in per cent)		0.2	0.5	1	EMIS Annual Abstract	MoE
Publication of newly designed and applied textbooks for Middle level (in per cent)		0.25	0.5	1	EMIS Annual Abstract	MoE

Publication of newly designed and applied textbooks for secondary level (in per cent)		0.5	1	1	EMIS Annual Abstract	MoE
Textbook to student ratio of pre-primary (Ratio)	1:5	1:1	1:1	1:1	EMIS Annual Abstract	MoE
Teacher to teacher guide ratio for pre-primary level (Ratio)	1:1	1:1	1:1	1:1	EMIS Annual Abstract	MoE
Elementary school text-book-to-student ratio (Ratio))	1:5	1:1	1:1	1:1	EMIS Annual Abstract	MoE
Primary teacher-to-teacher guide ratio (Ratio)	1:1	1:1	1:1	1:1	EMIS Annual Abstract	MoE
Middle school student-to-text-book ratio (Ratio)	1:5	1:1	1:1	1:1	EMIS Annual Abstract	MoE
Middle school teacher-to-teacher guide ratio (Ratio)	1:1	1:1	1:1	1:1	EMIS Annual Abstract	MoE
High school student-to-text-book ratio (Ratio)	0	1:1	1:1	1:1	EMIS Annual Abstract	MoE
Secondary teacher-to-teacher guide ratio (Ratio)	1:1	1:1	1:1	1:1	EMIS Annual Abstract	MoE
Evaluation studies conducted on curriculum implementation (in number)	N/A	2	3	4	EMIS Annual Abstract	MoE
Digitalized teaching-learning books of English, Mathematics, and science subjects (in per cent)	10	50	100	100	EMIS Annual Abstract	MoE
Improving general education monitoring and inspection						
Percentage of KG schools that received inspection services (in per cent)	N/A	50	100	100	MoE	MoE
Percentage of primary schools that received inspection services (in per cent)	60	100	20	40	MoE	MoE
Percentage of Secondary schools that received inspection services (in per cent)	60	100	20	40	MoE	MoE
Percentage of inspectors trained (in percent)	80	85	90	100	MoE	MoE
Ensuring Adult and Non-Formal Education Access and Equity						
Expanding Adult and Non-Formal Education Programs						
Adult Basic Literacy Program Centres (in number)	30,227	53,636	72,441	80,461	MoE	MoE
Adult Basic Literacy Program Facilitators (in number)	50,789	47,421	68,294	77,347	MoE	MoE
Adult Basic Literacy Program Participants (in million number)	3,158,871	11,359,791	13,059,791	13,877,796	MoE	MoE
Expanding Market-Oriented Youth and Adult Education and Training Programs						
Youth and Adult Skills Training Program Standardized Centres (in number)	141	166	175	200	MoE	MoE
Youth and Adult Skills Training Program Standardized Trainers (in number)	160	180	200	250	MoE	MoE

Youth and Adult Skills Training Program Standardized participants (in number)	1500	3,749	8,949	14149	MoE	MoE
Distance Education Program participants (in number)	72,000	66,416	78,750	82,750	MoE	MoE
Evening School Program participants (in number)	165,000	185,625	186,912	190,950	MoE	MoE
Accelerated Education Program Participants (in number)	65,000	63,731	71,662	76,451	MoE	MoE
Modernising Educational Assessment and Examination Services						
Enhancing educational assessment and research system						
Pre-Primary Educational assessment – Measuring Early Learning Quality and Outcome (MELQO) study (in number)	1	2			MELQO Report	MoE
Foundational Mathematical Skills Assessment – Early Grade Mathematics Assessment (EGMA) (in number)	2		3		EGMA Report	MoE
Foundational Reading Skills Assessment – Early Grade Reading Assessment (EGRA) (in number)	6			7	EGRA Report	MoE
Grade 6th and 8th and 12th National Learning Assessment (NLA) (in number)	7		8	4	NLA Report	MoE
Grade 6, 8, National Learning Assessment (NLA) (in number)	3				NLA Report	MoE
Improving exam and assessment development system						
Established and install Item bank system (in Per cent)	100	N/A	1	1	EAES	
Organized exams or assessment questions found at the Item bank (in number)	8,450	9,890	19,780	29,670	EAES	MoE
Modernizing assessment and examination administration system						
Percentage of developed and installed online exam and assessment software (in per cent)			25	50	EAES	MoE
National Exams and assessments conducted online (in per cent)	N/A	25	25	50	EAES	MoE
Printing and distribution of certificate in a manner that does not expose to false documents (in per cent)	100	100	100	100	EAES	MoE
Error free national exams conducted (in per cent)	100	100	100	100	EAES	MoE
Modernizing educational assessment and examinations data management and service delivery system						
Digitalized and automated online service (in per cent)		85	100	100	EAES	EAES

Digitalized and well-organized assessment and examination data management system (in present)			70	100	EAES	EAES
Printed and distributed Certificate (in per cent)		45	75	100	EAES	EAES
Developing a system to prevent the Certificate from forgery (in per cent)	100	100	100	100	EAES	EAES
Enhancing Higher Education Infrastructure and Governance System						
Improving higher educational governance and management						
Number of autonomous Universities (in number)	1	1	10	12	MoE	MoE
Universities providing services according to governance standards (in per cent)	100	28	35	47	MoE	MoE
Improving the effectiveness of resource utilisation						
Universities cover 10% of their budget expenditure (in per cent)	8.5	12	20	25	MoE	MoE
Public Universities' Improved Disclaimer Audit Finding Reports (in number)	19	31	47	47	MoE	MoE
Public University resources from partners(in Millions of birrs)		5.6	200	250	MoE	MoE
Improving stakeholders' engagement and international partnership						
International Institutions created effective cooperation with Ethiopian Universities (in number)	49	1933	2270	2505	MoE	MoE
International students studying in Ethiopian Universities (in number)	522	3984	5540	6280	MoE	MoE
Ethiopian students secured scholarship abroad (in number)	3119	850	2000	2400	MoE	MoE
Modernising Higher Education Infrastructure and Facilities						
Share projects implemented as per standard (Infrastructure and facilities) (in per cent)	49	1933	2270	2505	MoE	MoE
Higher education institutions implemented HEMIS (in number)	522	3984	5540	6280	MoE	MoE
Institutions have High Performance Computing (HPC) cloud services (in number)	3119	850	2000	2400	MoE	MoE
Higher education institutions have completed internal ICT infrastructure as per the standard (in number)	49	1933	2270	2505	MoE	MoE
Improving higher education convenience for education, research, and innovation						
Centres of excellence equipped with laboratory and workshop equipment (in number)	5	5	8	16	MoE	MoE

Cluster frameworks completed and put into operation (in number)	3	4	5	7	MoE	MoE
Institutions that use the digital platform (LMS) and digital studio (in number)	2	37	47	51	MoE	MoE
Institutions that have ensured the peace and security of their premises using modern technology (in per cent)	46.5	96	100	100	MoE	MoE
Institutions that have implemented a digital studio (in number)		7	20	47	MoE	MoE
Improving Higher Education Relevance and Research Capability						
Improving the relevance and quality of the curriculum of higher education						
Evaluated Higher education curriculum by the national qualification standard (in per cent)	70	75	80	85	MoE	MoE
Students' completion rate (in per cent)	87	85	87	88	MoE	MoE
Students exit assessment competency rate (in per cent)	38.63	90	91	92	MoE	MoE
Students' graduation rate (in per cent)	40	74	78	80	MoE	MoE
Employability rate of Higher Institutions graduates (in per cent)	59	58.5	62	63	MoE	MoE
HEIs implemented differentiation as per the standard (in number)		4	5	10	MoE	MoE
Improving higher educational leadership and qualification of teachers						
Higher education teacher-student ratio (Ratio)	1:18	1:18	1:18	1:18	MoE	MoE
Teachers participated in job training (in per cent)	80	72	90	95	MoE	MoE
Higher education teachers took professional competency assessment and licensed (in per cent)		10	25	50	MoE	MoE
Centres of excellence equipped with laboratories, workshop materials (in per cent)	100	100	100	100	MoE	MoE
HEI staff profile ratio as per differentiation of universities (BSc/BA: MSc/MA: PhD) (Ratio)	11:72:17	10:72:18	8:74:18	7:73:19	MoE	MoE
Percentage of leaders received leadership (LMG) training (in per cent)	100	100	100	100	MoE	MoE
Enhancing graduates with good ethical character and work ethic						
Percentage of prospective graduates received employability soft skill training	10	100	100	100	MoE	MoE

Percentage of students trained on personality development	40	5	6	10	MoE	MoE
Improving access to higher education, equity, and inclusiveness						
Higher education students' annual enrolment (in per cent)	15.2	17	18	19	MoE	MoE
Higher education GER (in number)	1,596,671	1,774,486	1,802,211	1,842,211	MoE	MoE
Postgraduate students (in number)	113,750	116,750	112,000	117,000	MoE	MoE
Enrolment rate of students from emerging regions (in per cent)	3.4	3.65	3.7	3.72	MoE	MoE
The enrolment rate of female students (in per cent)	N/A	40	40	41	MoE	MoE
Enrolment rate of students with disability (in per cent)	N/A	0.15	0.251	0.252	MoE	MoE
Enhancing problem-solving research and innovative research works						
Share of problem-solving research (in per cent)	40	50	51	52	MoE	MoE
Higher education research papers published in internationally known Standard Journals (in number)	8	2,665	2800	2900	MoE	MoE
Domestic research journals with recognition (in number)	54	54	60	65	MoE	MoE
Domestic Journals with an International quality standard Indicator (in number)	8	9	10	11	MoE	MoE
Institutions that carry out advanced research ethics evaluation (in number)	20	27	55	60	MoE	MoE
Registered Intellectual Property right at higher education (in number)	59	107	129	140	MoE	MoE
Share of trained Teachers on research and innovation work (in per cent)	4	4.75	10	20	MoE	MoE
Research protocols approved for research ethics (in number)	20	90	90	100	MoE	MoE
Improving higher education and training institution licensing and accreditation						
Increased Program licensing and re-licensing for higher educations (in per cent)	100	100	100	100	ETA	MoE
Delivered status for higher educations (in per cent)		100	100	100	ETA	MoE
Increased Program licensing and re-licensing for TVET at federal level (in per cent)		100	100	100	ETA	MoE
Delivered status for TVET at federal level (in per cent)		100	100	100	ETA	MoE
Increased Program licensing and re-licensing for General educations at federal level (in per cent)		100	100	100	ETA	MoE

Delivered status for General educations at federal level (in per cent)		100	100	100	ETA	MoE
Increased number of delivering quality audit for higher educations (in number)		5	55	60	ETA	MoE
Increased number of delivering quality audit for TVET at federal level (in number)		N/A	12	14	ETA	MoE
Improving procedural system of Giving accreditation (in number)	39	39	3	3	ETA	MoE
Delivered program accreditation for higher educations (in number)	100	100	100	100	ETA	MoE
Delivered program accreditation for TVET at federal level (in number)	100	100	100	100	ETA	MoE
Strengthening Higher Education Technology Transfer and Community Development						
Strengthening indigenous knowledge and community-based research works						
Indigenous knowledge research work published in recognised journals (in percent)	0.75	0.8	1	2	Higher Education	MoE
Organised indigenous knowledge Centres (in number)	26	32	34	35	Higher Education	MoE
Improved teachers' participation on STEAM centres at Higher institutions (in number)	706	1,225	1,300	1,400	Higher Education	MoE
Improved students' participation on STEAM centres at Higher institutions (in number)	5984	13,217	15,217	1600	Higher Education	MoE
Higher educational Institutions with Access of STEAM centres (in number)	40	41	43	45	Higher Education	MoE
knowledge based community service at higher education (in number)	8000	19,119	25,000	30,000	Higher Education	MoE
Improving university-industry linkage and technological transfer						
Increased academia industry partnership (in number)	1141	1,461	1,754	2,047	Higher Education	MoE
Percentage of higher education consultancy service through linkage (in per cent)	89	90	95	100	Higher Education	MoE
Percentage of teacher's participation on linkage activity (in per cent)	10.26	11.55	14.6	17.6	Higher Education	MoE
Industry professional's participants on linkage activity (In per cent)	1065	1,073	1,206	1,448	Higher Education	MoE
Technologies transferred (in number)	294	297	325	390	Higher Education	MoE
Percentage of students engaged in practical training through linkage (in per cent)	33.27	74	80	90	Higher Education	MoE

POLICY AREA 15: EQUITABLE AND INCLUSIVE HEALTHCARE SYSTEMS

Strategic Goals, Core Strategic Activities, and Indicators	2022/23	Targets (Ethiopian Fiscal Year)			Source of Data for Monitoring and Evaluation	Responsible Ministry/ Agency for Reporting
		2023/24	2024/25	2025/26		
General						
Life Expectancy at Birth (years)	68.7			70	EDHS	MoH
UHC Index	0.38			0.58	EDHS	MoH
Maternal Mortality ratio - Per 100,000 live births	267			199	EDHS	MoH
Under 5 Mortality Rate - per 1,000 LB (%)	47			47	EDHS	MoH
Improve Maternal and Child Health and Nutrition Program						
Family Planning and Reproductive						
Total Fertility rate (TFR) (in percent)	4.1			3.6	DHS	MoH
Contraceptive Prevalence Rate (in percent)	39.5	41	43	45	DHS	MoH
Maternal Health						
Proportion of pregnant woman who received early antenatal first contact < 12 weeks (in percent)	22	29	35	40	EDHS,H-MIS	MoH
Proportion of pregnant women who received antenatal care 8 contacts or more (in percent)	15	20	25	30	EDHS,H-MIS	MoH
Proportion of deliveries attended by skilled health personnel (in percent)	70.9	73	76	78	EDHS,H-MIS	MoH
Caesarean Section Rate (in percent)	5.4	6	7	8	HIMS	MoH
Early Postnatal Care coverage, within 2 days (in percent)	67	73	76	78	HMIS	MoH
Stillbirth rate (Per 1000 births) (in percent)	10.8	10.4	10	9	HMIS	MoH

Neonatal and Child Health						
Infant mortality rate per - 1,000 LB (in percent)	34			32	EDHS	MoH
Neonatal mortality rate - per 1,000 LB (in percent)	26			21	EDHS	MoH
proportion of asphyxiated newborns resuscitated and survived (in percent)	83	83	84	85	HIMS	MoH
Proportion of newborns with neonatal sepsis/Very Severe Disease (VSD) who received treatment (in percent)	72	75	77	80	HIMS	MoH
Proportion of under-five children with Pneumonia who received antibiotics (in percent)	78	80	83	85	EDHS,H-MIS	MoH
Proportion of under-five children with diarrhoea who were treated with ORS and Zinc (in percent)	22	36	52	60	EDHS, HMIS	MoH
Immunization						
Pentavalent vaccine third dose coverage (in percent)	61			80	EDHS,H-MIS	MoH
Measles (MCV1) immunization coverage (in percent)	59			69	EDHS,H-MIS	MoH
Fully immunized children coverage (in percent)	44			75	EDHS,H-MIS	MoH
Adolescent and Youth health						
Proportion of girls vaccinated for HPV (in percent)	97	98	98	98	EDHS	MoH
Teenage pregnancy rate (in percent)	13.6			9	Survey	MoH
Nutrition Program						
Stunting prevalence in children aged less than 5 years (in percent)	39				EDHS	MoH
Wasting prevalence in children aged less than 5 years (in percent)	11				EDHS	MoH
Proportion of children participating in Growth Monitoring and Promotion (GMP) for 0-24 months (in percent)	63	65	70	75	EDHS	MoH
Proportion of underweight children under 2 years of age (in percent)	22	20	18	16	EDHS	MoH
Proportion of pregnant women who received iron & folic acid supplements at least 90 plus (in percent)	17	19	21	23	EDHS	MoH
Proportion of Exclusive Breast-feeding (EBF) for children under six months (in percent)	61	62	64	66	EDHS, HMIS	MoH

Proportion of children 6-59 months who received vitamin A supplementation (in percent)	19	24.7	30.4	37.1	EDHS	MoH
Improve Disease prevention and control						
HIV/AIDS Prevention and Control						
Proportion of HIV exposed infants that received ARV Prophylaxis (in percent)	54	70	75	95	MoH	MoH
Percentage of HIV positive pregnant, labouring, and lactating women who received ARV (in percent)	77	93	94	95	MoH	MoH
Proportion of people living with HIV who know their HIV status (in percent)	85.5	90	93	95	HMIS	MoH
PLHIVs who know their status and receives ART (ART coverage from those who know their status) (in percent)	98	98	98	98	HMIS	MoH
Percentage of people receiving antiretroviral therapy with viral suppression (in percent)	96	96	97	97	HMIS	MoH
TB, Leprosy and Other lung diseases Prevention and Control						
TB case detection rate for all forms of TB (in percent)	95	95	96	96	HMIS	MoH
TB treatment success rate (in percent)	96	96	97	97	HMIS	MoH
DR TB cases detected (in number)	882	1244	1283	1301	HMIS	MoH
RR/MDR-TB Treatment Success rate (in percent)	79	80	81	83	HMIS	MoH
Grade II disability among new cases (in percent)	12	9	7	5		MoH
Malaria prevention and Control						
Malaria incidence rate (per 1000 Population at risk)	47.2	37.8	27.6	17.9	EDHS,H-MIS	MoH
Malaria death rate (per 100,000)	0.41	0.35	0.29	0.21	EDHS,H-MIS	MoH
Non-communicable diseases prevention and control, and Mental Health						
Proportion of hypertensive adults whose blood pressure is controlled (in percent)		40	42.5	45	HIMS	MoH
Proportion of DM patients whose blood sugar is controlled (in percent)		45	50	55	HIMS	MoH
Proportion of individuals treated for priority mental health disorders (in percent)	3.2	4.5	5	5.5	HIMS	MoH
Proportion of Women age 30 - 49 years screened for cervical cancers (in percent)	12.7	18	28	38	HIMS	MoH
Cataract Surgical Rate (per year Per 1,000,000 population) (in number)	826	850	1000	1500	HIMS	MoH

Prevention and control of Neglected Tropical diseases						
Proportion of trachomatous trichiasis cases who received corrective TT surgery (in percent)	67	75	90	100	HIMS	MoH
Proportion of SCH endemic districts treated with minimum WHO threshold (in percent)	70	100	100	100	HIMS	MoH
Improve community engagement and Primary Health Care						
WASH, Environmental Health and Community Engagement						
Proportion of households having basic sanitation facilities (in percent)	52	55	60	65	HIMS	MoH
Proportion of health facilities having basic sanitation facilities (in percent)	62	68	75	80	HIMS	MoH
Proportion of health care facilities having basic health care waste management (in percent)	63	68	72	75	HIMS	MoH
Proportion of Model households (in percent)	23	25	30	35	HIMS	MoH
Proportion of model kebele (in percent)	18	25	30	35	HIMS	MoH
Strengthen Health Extension Program and PHC						
Proportion of high performing Primary Health Care Units (PHCUs) (in percent)	26	27	31	35	HIMS	MoH
Health centres providing major emergency and essential surgical care (in number)	32	174	250	300	HMIS	MoH
Health posts providing comprehensive health extension services (in number)	49	100	600	1159	HMIS	MoH
Improve access to quality medical health services						
Pre-Facility, Emergency, injury and Critical Care Services						
Ambulance Response rate (in percent)	83	85	88	90	HIMS	MoH
ICU mortality rate (in percent)	26	25	24	24	HIMS	MoH
Emergency mortality rate (in percent)	0.2	0.18	0.16	0.15	HIMS	MoH
Hospital and Diagnostic services, and Specialty and Rehabilitation Services						
Outpatient attendance per capita	1.5	1.56	1.62	1.68	HIMS	MoH
Inpatient mortality rate (in percent)	1.04	1.2	1.4	1.8	HIMS	MoH
Bed Occupancy Rate (in percent)	68	69	70	72	HIMS	MoH
Blood and Tissue Services						
Rate of donation per 1000 population	3.5	4.2	5.1	5.42	Blood Bank	MoH

Percentage of component production per total population (in percent)	16	25	30	35	Blood Bank	MoH
Improve PHEM and post conflict Recovery and rehabilitation Program						
Health emergency and disaster risk management						
Health Security Index (in index)					EPHI	MoH
Proportion of epidemics controlled within the standard of mortality (in percent)	80	90	95	100	EPHI	MoH
Laboratory Services						
Proportion of health laboratories implementing Basic Laboratory Quality Management Systems (BLQMS) (in percent)	70	80	85	90	MoH/EPHI	MoH
Proportion of laboratories providing standardized laboratory testing services as per national standard (in percent)	73	81	87	95	MoH/EPHI	MoH
Post conflict Recovery and rehabilitation						
Restoration of Essential health service in all health facilities (in percent)	0	75	90	100	MoH	MoH
Improve Health System Capacity and Regulation						
Leadership and Governance						
Proportion of Primary Health Care Facilities implemented Community Score Card (in percent)	58	65	70	75	HMIS	MoH
Health Workforce						
Health professionals enrolled in specialty training (in number)	1389	1509	1300	1200	MoH	MoH
Health workers density (Physician, Nurses, Midwives and Health Officer) per 1,000 population	1.75	1.8	2	2.3	MoH	MoH
Health care workers' attrition rate (in percent)	3.3	3.2	3.1	3	MoH	MoH
Health infrastructure						
Proportion of health facilities (health centres and hospitals) with basic amenities (water, electricity, and basic sanitation)					MoH	MoH
Improved water supply (in percent)	76	80	83	85	MoH	MoH
Electricity (in percent)	77	80	82	85	MoH	MoH
Improved basic sanitation/latrine (in percent)	62	65	70	75	MoH	MoH
Health Information and Research						
Information use index (in index)	60	65	70	85	MoH	MoH
Proportion of births notified (from total births) (in percent)	75	78	80	85	MoH	MoH

proportion of deaths notified (from total deaths) (in percent)	4	10	25	35	MoH	MoH
Proportion of health facilities that met a data verification factor within 10% range for Skilled birth attendance (in percent)	89	90	93	95	MoH	MoH
Report completeness (in percent)	85	92	93	95	HMIS	MoH
Report Timeliness (in percent)	41	85	90	95	HMIS	MoH
Research conducted (in number)	161	165	170	175	MoH/EPHI/AHRI/	MoH
Policy briefs prepared (in number)					MoH/EPHI/AHRI/	MoH
Digital health						
Proportion of health posts implementing electronic CHIS (in percent)	45	55	65	70	MoH/EPHI/AHRI/	MoH
Proportion of Hospitals Implementing EMR solution (in percent)	5.25	15	25	50	MoH/EPHI/AHRI/	MoH
Strengthen the Regulatory System						
Proportion of health institutions implementing compulsory Ethiopian health institutions standards (in percent)	62	65	70	80	MoH	MoH
Proportion of health institutions registered with service domain data on Master facility Registry (MFR) (in percent)	70	90	100	100	MoH	MoH
Health professionals with active license (in percent)	72	90	95	100	MoH	MoH
Proportion of ethical issues of the health professionals that have been resolved (in percent)	51	75	85	100	MoH	MoH
Proportion of health-related institutions implementing compulsory Ethiopian hygiene and environmental health standards (in percent)	12	25	43	53	MoH	MoH
Health professional types (cadres) in which competency assessment exam was given before the graduates are joining health workforce (in number)	13	18	20	20	MoH	MoH
Prevalence of tobacco smoking and use (in percent)					MoH	MoH
Prevalence of unsafe and illegal food products in the market (in percent)					MoH	MoH
Percentage of substandard and falsified medicine in the market	6.9			5	MoH	MoH

Audit inspection coverage of medicine facilities (Importers and wholesales) (in percent)	52.9	75	90	100	MoH	MoH
Drugs issued market authorization (in number)	867	1200	1300	1300	MoH	MoH
Registered food products (market authorized food) (in number)	6488	2630	2830	3030	MoH	MoH
Domestic food processing factories, local traders, importers and exports with COC (in number)	635	1487	1933	2513	MoH	MoH
Post marketing surveillance assessments conducted for food products (in number)	48	52	56	60	MoH	MoH
Import/ export food items conducted consignment test (in number)	43	50	55	60	MoH	MoH
Improve Innovation for Health system quality, Equity and safety						
Client satisfaction rate (in percent)	78	77	80	85	HMIS	MoH
Reduce surgical-site infection rate (in percent)	1.7	3	4	4.75	HMIS	MoH
Ratio of deliveries assisted by Skilled Birth Attendants between pastoralist and non-pastoralist regions (Ratio)					Survey	MoH
Improve Pharmaceuticals and Medical devices management and Production						
Pharmaceuticals and medical devices						
Availability of essential medicines by level of health care (in percent)	83	87	89	92	HMIS/DIS	MoH
Proportion of clients received all prescribed drugs from respective health facilities (in percent)	68	86	88	90	HMIS/DIS	MoH
Drug wastage rate (in percent)	0.72	0.7	0.68	0.66	HMIS/DIS	MoH
Days it takes to procure medicines (in days)	194	180	170	160	HMIS/DIS	MoH
Proportion of health facilities implementing auditable pharmaceutical transaction system (in percent)	10.4	21	27	33	HMIS/DIS	MoH
Domestic Pharmaceuticals and Medical Manufacturing						
Contribution of local manufacturing out of the national pharmaceuticals' supplies (in percent)	8	35	42	47	MoH/AHRI	MoH
Pharmaceutical factories-initiated production (in number)	2	6	7	8	MoH/AHRI	MoH
Production capacity of domestic drug factories (in percent)	46	49	52	58	MoH/AHRI	MoH

Traditional Medicine						
Proportion of private facilities reporting to DHIS2 (in percent)	36	40	45	50	HMIS	MoH
Improve Health Financing and private engagement						
Health Revenue Mobilizing Capacity Improvement						
General government expenditure on health (GGHE) as a share of total general government expenditure (GGE) (in percent)					Survey/NHA	MoH
Total health expenditure per-capita (USD)		59.9			Survey/NHA	MoH
Out of Pocket Expenditure as a share of total health expenditure (THE) (in percent)		23.2			Survey/NHA	MoH
Amount of money pledged from Development partners (in million USD)	590.6	541.6	568.6	595.7	MoH	MoH
Universal Health Insurance						
Proportion of eligible households enrolled in Community Based Health Insurance (CBHI) (in percent)	81	85	88	90	MoH	MoH
Proportion of eligible civil servants covered by Social Health Insurance (SHI) (in percent)	0	50	75	100	MoH	MoH
Private sector engagement						
Private investment projects in health (in number)	132	115	140	155	MoH	MoH
Amount of foreign direct investment capital in health sector (in billion birr)	9	9	11	13	MoH	MoH
Amount of investment capital of local investors in health sector (in billion birr)	35	3	16	15	MoH	MoH
Projects implemented/established by public-private partnership (in number)	0	0	1	1	MoH	MoH

POLICY AREA 16: SOCIAL PROTECTION AND GENDER EQUALITY

Strategic Goals, Core Strategic Activities, and Indicators	Targets (Ethiopian Fiscal Year)				Source of Data for Monitoring and Evaluation	Responsible Ministry/ Agency for Reporting
	2022/23	2023/24	2024/25	2025/26		
Ensuring Women’s Rights, benefit, and Empowerment						
Protecting women’s rights and universal security						
Percentage of organised women who have protected their rights and interests (in per cent)	32.9	35	42	44	MoWSA	MoWSA
Percentage of organised women with disabilities and who need special attention whose rights and wellbeing have been protected		20	25	30	MoWSA	MoWSA
Percentage of sex offenders registered in the established national sex offender’s registration system (in per cent)	0	100	100	100	MoWSA	MoWSA
Rates of physical violence against women (in per cent)	23		12		EDHS	MoWSA
Reduced Rates of sexual violence against women (in per cent)	10		7		EDHS	MoWSA
Reduced Rates of psychological violence against women (in per cent)	23		12		EDHS	MoWSA
Reduced Rates of domestic violence against women (in per cent)	33.8		25		EDHS	MoWSA
Reduced rate of female genital mutilation cases (in per cent)	65		35		EDHS	MoWSA

Percentage of strengthened task forces to eliminate anti-sexual violence and harmful practices (in per cent)	47	65	80	100	EDHS	MoWSA
Coverage of kebeles (local administrative units) declared free from female genital mutilation (in per cent)	35.7	40	45	50	EDHS	MoWSA
Percentage of one-stop service centres with comprehensive services (in per cent)	17	31	47	60	EDHS	MoWSA
GBV survivors who received comprehensive services from one stop centres (in number)	13349	18435	24235	30435	EDHS	MoWSA
Percentage of women and children who benefited from free phone call/hotline GBV services (in per cent)	33.2	55	65	75	EDHS	MoWSA
Established GBV rehabilitation centres for women and children (in number)	11	17	25	28	EDHS	MoWSA
Percentage of women GBV survivors who have received rehabilitation support services (in per cent)	22.8	100	100	100	DHS	MoWSA
Percentage of women GBV survivors who received rehabilitation services and got employment opportunities (in per cent)	24.6	30	40	42	EDHS	MoWSA
Ensuring participation and representation of women						
women eligible for leadership pool (in number)	10538	11323	12323	13323	EDHS	MoWSA
Female middle leaders supported through coaching to enhance their effectiveness in leadership and decision-making (in number)	60	92	150	200	EDHS	MoWSA
Proportion of women assigned to leadership from the pool (in per cent)	24.6	30	40	50	ECSC	MoWSA
Proportion of women in executive positions (in per cent)	29.9	35	37	40	MoWSA	MoWSA
Proportion of women in the legislature (in per cent)	41			45	MoWSA	MoWSA

Proportion of women in the judiciary (in per cent)	26.5	30	33	35	HPR	MoWSA
Number of women engaged in voluntary service (in million)	9.8	9.2	9.3	9.4	Financial Institution	MoWSA
Percentage of women serving as peace ambassadors (in per cent)	48.3	49	69	100	MoWSA	MoWSA
Increasing the economic and social welfare of women						
Percentage of women involved in saving (in percent)	32.8	43	50	51	NBE	MoWSA
Percentage of women benefited from credit services (in percent)	36.8	38	45	47	NBE	MoWSA
Percentage of women cooperative members (in percent)	32.8	35	50	53	Cooperatives Agency	MoWSA
Percentage of women own small and medium enterprises (in percent)	41.2	42	43	44	MoUID	MoWSA
Percentage of women with job opportunities (in per cent)	36	40	45	50	MoWSA	MoWSA
Proportion of women rural land ownership (in percent)	58.6	60	65	70	MoWSA	MoWSA
Percentage of women benefited from labour and time saving technologies (in percent)	32.8	40	44	49	MoWSA	MoWSA
Women benefiting from the Fifty (50) Million African Women Speak Project (in number)	555	705	850	1000	MoWSA	MoWSA
Percentage of strengthened women's development unions (in percent)		100	100	100	MoWSA	MoWSA
Effective women development unions at national and subnational level (in number)	8971	37111	68935	95473	MoWSA	MoWSA
Percentage women civil servant who benefited from higher education (in percent)	45.4	50	60	70	ECSC	MoWSA
Percentage of women benefiting from practical adult education (in percent)	16.9		20	30	MoE	MoWSA
Female students supported in boarding schools (in number)	8162	9248	10748	12346	MoE	MoWSA

Percentage of women benefited from reproductive health services (in percent)	20.4	63	67	70	MoWSA	MoWSA
Percentage of women who have developed life skills (in percent)	19.6	23	26	30	MoWSA	MoWSA
Female students linked to Mentorship Programs (in number)	2753	2956	3800	3956	MoWSA	MoWSA
Percentage of women with access to medical services (in percent)	28.9	32	36	40	MoWSA	MoWSA
Safeguarding Children's Rights, Well-Being, Engagement, and Welfare						
Ensuring children's rights and safety						
Percentage of children with birth certificates (in per cent)	23.8	31	40	50	MoP	MoWSA
Percentage of children whose ascertainment of paternity has been assured by judicial declaration (in per cent)	70.3	80	90	94	MoWSA	MoWSA
Rate of reduced child marriage (in per cent)	6			4	DHS	MoWSA
Children who received a response from Child Rights Committees/Task Forces (in per cent)	61.6	72	76	80	MoWSA	MoWSA
Rate of reduced child labour exploitation (in per cent)	51	46	41	35	MoWSA	MoWSA
Percentage of children who have trespassed the law and received alternative rehabilitation interventions (in per cent)	45	85	88	90	MoJ	MoWSA
Percentage of children free from abuse and discrimination in school (in per cent)	86.4	90	95	97	ESS	MoWSA
Ensuring children's engagement and participation						
Established Child parliaments (in number)	14465	14765	17000	18000	MoWSA	MoWSA
Percentage of children participating in child parliaments (in per cent)	38.8	72	98	99	MoWSA	MoWSA
Percentage of parliaments with children's representatives involved. (in per cent)	94	95	97	98	ESS	MoWSA
Children involved in voluntary service (in number)	3.8	4	5	5	ESS	MoWSA

Percentage of government and non-governmental organizations involving children. (in per cent)	23.9	25	35	45	MoWSA	MoWSA
Increasing children's social welfare						
Percentage of children supported by alternative programs (in per cent)	58.5	65	80	82	MoWSA	MoWSA
Proportion reintegrated children who are rehabilitated	80	83	85	92	MoWSA	MoWSA
Percentage of children in prison with their parent who receive alternative child care programs (in per cent)	42.1	47	55	58	MoWSA	MoWSA
Percentage of children benefiting from child friendly court (legal Service)	65	89	100	100	MoJ	MoWSA
Percentage of children benefiting from childcare and nurturing (in per cent)	28	30	35	38	MoWSA	MoWSA
Percentage of children benefiting from personal-ity development centres (in per cent)	20	21	23	25	ESS	MoWSA
Percentage of children accessing comprehensive early childhood education and care services (in per cent)	55	60	62	65	MoWSA	MoWSA
Percentage of children commencing primary education within the recommended age range (in per cent)	97	100	100	100	MoWSA	MoWSA
Percentage of children benefiting from special needs education (in per cent)	5.1	8	9	10	MoWSA	MoWSA
Percentage of children benefiting from vaccination services (in per cent)	78	80	85	90	MoWSA	MoWSA
Percentage of children with access to nutritious food (in per cent)	8.07	11	13	13.6	MoWSA	MoWSA
Percentage of children benefiting from designated recreation and play areas (in per cent)	52	60	85	90	MoWSA	MoWSA

Proportion of government institutions with established childcare facilities (in per cent)	42.3	46	65	68	MoWSA	MoWSA
Percentage of children benefiting from comfortable and suitable day-centres (in per cent)	22.3	25	35	40	MoWSA	MoWSA
Percentage of children's families receiving social and psychological support (in per cent)	61	70	75	80	MoWSA	MoWSA
Percentage of children's families receiving economic support (in per cent)	19.9	25	35	40	MoWSA	MoWSA
Percentage of children benefiting from the child protection case management system (in per cent)	4.8	30	35	40	MoWSA	MoWSA
Fostering Youth Rights, Safety, Participation, and Welfare						
Ensuring youth rights and universal security						
Percentage of organised youths who have protected their rights and interests (in per cent)	27.4	30	33	35	MoWSA	MoWSA
Percentage of rights and safety of pastoral and semi-pastoral youth (in per cent)	16.9	20	22	25	MoWSA	MoWSA
Percentage of rights and safety of disabled youth (in per cent)	18.2	21	23	25	MoWSA	MoWSA
Youth councils established in the regions (in number)	1	5	8	14	MoWSA	MoWSA
Enhancing youth participation and representation						
Number of youths engaged in voluntary service (in Million)	24.6	24.7	24.9	25	MoWSA	MoWSA
Society benefiting from youth volunteering services (in Million)	56.8	57	58.7	60	MoWSA	MoWSA
Monetary value of voluntary services provided by youths (in Billion Birr)	17.6	18	21.630	23	MoWSA	MoWSA
Contribution of youth voluntary service to national GDP (in number)				2	MoWSA	MoWSA
Youth Participation in National Citizenship Service (in number)			50000	60000	MoWSA	MoWSA
cross regional Voluntary Service Rounds Conducted Per Year (in number)	2	3	4	5	MoWSA	MoWSA

Cross-Border Voluntary Service Rounds Conducted Per Year (in number)			1	2	MoWSA	MoWSA
Percentage of youths participating in fitness activities (in per cent)	44.2	45	54.72	57	MoWSA	MoWSA
Number of youths trained and qualified for leadership (in number)	9828	10100	10300	10500	MoWSA	MoWSA
Percentage of youths in the leadership pool (in per cent)	13.1	25	30	35	MoWSA	MoWSA
Percentage of youth in the legislature positions (in per cent)	11			25	ECSC	MoWSA
Percentage of youth in executive bodies positions (in per cent)	13.9	20	25	30	ECSC	MoWSA
percentage of youths in the judiciary positions (in per cent)	13.6	20	25	30	ECSC	MoWSA
Commemoration of International youth Day to mobilize and create awareness of the public (in number)	1	1	1	1	MoWSA	MoWSA
Increasing the economic and social welfare of youth						
youths with job opportunities (in number)	2404409	2953125	3200000	3300000	MoWSA	MoWSA
youths benefiting from youth revolving loan fund (in number)	722111	782000	850000	1000000	MoWSA	MoWSA
Percentage of youths involved in savings initiatives (in per cent)	16.5	40	42	45	MoWSA	MoWSA
Percentage of youth benefiting from credit services (in per cent)	34.6	36	38	40	MoWSA	MoWSA
Percentage of youth protected from drug addiction and negative practices (in per cent)	78	80	82	84	MoWSA	MoWSA
Percentage of youth benefiting from addiction rehabilitation centres (in per cent)	6.5	8	8.5	9	MoWSA	MoWSA
Established youth personality development centres (in number)	1568	1588	1613	1638	MoWSA	MoWSA
Youths benefiting from youth centres (in number)	3.6	3.7	3.8	3.9	MoWSA	MoWSA

Percentage of disabled youth benefited from youth personality development centres (in per cent)	1.6	1.7	1.8	2	MoWSA	MoWSA
Youth centres transferred to social enterprises (in number)	11	37	57	80	MoWSA	MoWSA
Percentage of youths benefited from reproductive health services (in per cent)	19.3	30	35	40	MoWSA	MoWSA
Percentage of youths have developed life skills (in per cent)	14.8	20	30	35	MoWSA	MoWSA
Percentage of youth involved in peace building and conflict prevention (in per cent)	20.7	25	30	35	MoWSA	MoWSA
Enhancing and Modernizing Social Protection Systems and Services						
Improving citizen's welfare by establishing an effective social protection system						
Coverage of Social Welfare management information system (in per cent)	80	90	95	100	MoWSA	MoWSA
Percentage of newly established Community Care Coalitions (CCCs) at Kebele level (in per cent)	83.4	87	90	100	MoWSA	MoWSA
Percentage of charity organisations monitored, supported and controlled (in per cent)	9	20	30	40	MoWSA	MoWSA
Percentage of private organizations fulfilled their corporate social responsibility (in per cent)	6.8	10	15	30	MoWSA	MoWSA
Improving citizen's welfare by expanding social protection services						
Citizens benefited from rural and urban development safety net direct support programs (in number)	1035742	1054102	1209739	1209739	MoWSA	MoWSA
urban destitute reunified and reintegrated with regional and city administration budget (in number)	39082	64082	84082	100000	MoWSA	MoWSA
Proportion of permanent direct support beneficiaries received social service linkage (in per cent)	50	60	70	80	MoWSA	MoWSA

Street people supported and reintegrated by the urban development safety net project (in number)	20991	34991			MoWSA	MoWSA
Resources mobilized by Community Care Coalitions (in million)	410.6	850	1250	1700	MoWSA	MoWSA
Poor and vulnerable citizens supported by the resource mobilized by Community Care Coalitions (CCC) (in number)	89012	148484	198484	250000	MoWSA	MoWSA
Victims of natural and man-made disasters receiving social and psychological services (in number)	3666953	5666953	7500900	9500900	MoWSA	MoWSA
Share of Edirs and similar structures fulfilling their social responsibility by supporting vulnerable citizens (in per cent)		5	15	30	MoWSA	MoWSA
Increasing the universal inclusion, participation, and benefit of the elderly						
Percentage of older persons (living below the poverty line and not covered by any program) benefited from different basic social services (in per cent)	17.2	25	30	35	MoWSA	MoWSA
Proportion of elderly people involved in income-generating activities (in per cent)	7.7	20	25	30	MoWSA	MoWSA
Percentage of older persons who received home and centre-based care and support services (in per cent)	9.6	15	20	25	MoWSA	MoWSA
Percentage of older persons aged 70 and above who benefited from psychological, social, and other rehabilitation services (in per cent)	9.2	20	25	30	MoWSA	MoWSA
Amount of financial support provided to associations of older persons to ensure the rights of older persons and enhance care and support. (in million Birr)	6,543,684	10,543,684	14,543,684	18,543,684	MoWSA	MoWSA
Strengthening family institutional arrangements						

Percentage of vulnerable Families benefited from psychological, social, and other rehabilitation services (in per cent)	4.8	10	15	20	MoWSA	MoWSA
Percentage of total families received empowerment services to promote family role and functioning. (in per cent)	4.5	15	23	32	MoWSA	MoWSA
Families received guidance and counselling services to strengthening marriage and prevent divorce. (in per cent)	4.4	100	100	100	MoWSA	MoWSA
Enhancing the inclusion, participation, and benefits of persons with disabilities						
Percentage of PWDs below the poverty line benefiting from basic social services. (in per cent)	6.3	45	57	68	MoWSA	MoWSA
Percentage of PWDs trained and employed in various jobs (in per cent)	5.4	45	57	68	MoWSA	MoWSA
Percentage of PWDs receiving support and care in various institutions (in per cent)	3.9	14	17	20	MoWSA	MoWSA
PWDs provided with Social and physical rehabilitation. (in number)	511205	541558	577058	629558	MoWSA	MoWSA
Guidance and counselling services to increase the inclusion, participation, and benefits of PWDs (in per cent)	7.2	15	20	25	MoWSA	MoWSA
PWD involved in sports (in number)	18112	20264	24264	28264	MoWSA	MoWSA
Percentage of government organs monitored and evaluated based on the UN Convention on the Rights of PWDs to improve the rights and benefits of PwDs (in per cent)	60	70	73	75	MoWSA	MoWSA
Percentage of PWDs receiving duty- and tax-free vehicle support services to resolve their mobility challenges. (in per cent)	100	100	100	100	MoWSA	MoWSA
Financial support given to associations of PWDs to ensure their rights and benefits (in Birr).	22060750	32060750	45607150	52060750	MoWSA	MoWSA

Percentage of support given to PWDs affected by rights violations and in need of support. (in percent)	100	100	100	100	MoWSA	MoWSA
Percentage of technical support given to associations of PWDs. (in percent)		50	60	70	MoWSA	MoWSA
Prevent womentrafficking rate (in percent)						
Percentage of victims of human trafficking who received psycho-social services (in per cent)	100	100	100	100	MoWSA	MoWSA
Percentage of migrant returnees who received psycho-social services (in per cent)	100	100	100	100	MoWSA	MoWSA
Percentage of migrant returnees reintegrated into the society (in per cent)		100	100	100	MoWSA	MoWSA
Percentage of kebeles in which community conversation on irregular migration conducted (in per cent)	68.6	75	85	90	MoWSA	MoWSA
Strengthening Government Organs' Mainstreaming and Implementation Capacity						
Strengthening capacity to implement policies and plan inclusively						
Percentage of government organizations with developed mainstreaming capacity (in per cent)	71	75	78	80	MoWSA	MoWSA
Percentage of non-governmental institutions with developed mainstreaming capacity (in per cent)	58	60	65	70	MoWSA	MoWSA
Percentage of governmental and non-governmental institutions with enhanced coordination through established forums (in per cent)	75	100	100	100	MoWSA	MoWSA
Percentage of parliament members with developed mainstreaming capacity (in per cent)	90	100	100	100	MoWSA	MoWSA

Percentage of government institutions that have established disaggregated data management system on women, children, youth, the elderly, PWD and other vulnerable groups mainstreaming perspective (in per cent)	1.5	10	15	20	MoWSA	MoWSA
Enhancing the institutionalisation of inclusive implementation of policies and plans						
Percentage of sectors that have mainstreamed issues of women, children, youth, the elderly, and the disabled (in percent)	58	70	85	100	MoWSA	MoWSA
Percentage of government institutions evaluated by inclusive levelling tool (in per cent)	2	31	64	75	MoWSA	MoWSA
Percentage of government organizations that have institutionalized issues of women (in per cent)	4	7	10	15	MoWSA	MoWSA
Percentage of government organizations that have institutionalized issues of children (in per cent)		3	4	5	MoWSA	MoWSA
Percentage of government organizations that have institutionalized issues of youth (in per cent)		3	4	5	ECSC	MoWSA
Percentage of government organizations that have institutionalized issues of PWDs (in per cent)		3	4	5	MoWSA	MoWSA
Percentage of government organizations that have institutionalized issues of elderly people (in per cent)			3	3	MoWSA	MoWSA
Percentage of government organizations that have established child day care centres (in per cent)	24	57	63	70	MoWSA	MoWSA
Percentage of government organizations accountable for their deficient mainstreaming and inclusion performance (in per cent)		100	100	100	MoWSA	MoWSA

Percentage of government organizations recognized for their outstanding mainstreaming and inclusion performance (in per cent)		100	100	100	MoWSA	MoWSA
Percentage of government organizations with responsive budgeting system for women, children, youth, elderly, PWD and other vulnerable groups (in per cent)			20	30	MoWSA	MoWSA
Percentage of federal sectors and regions monitored, supported, and provided feedback on mainstreaming issues for women, children, youth, the elderly, people with disabilities, and other vulnerable groups (in per cent)	5	70	80	90	MoWSA	MoWSA
Enhancing Service Delivery and Security Protection to Refugees and Returnees						
Improving refugees and returnees service provision and security protection						
Provide awareness training to prevent undocumented immigrants (in number)		63	158	252	ERRS	ERRS
Asylum seekers who have received refugee status (in number)		27131	37241	30,523	ERRS	ERRS
Disputes resolved by traditional ways (in number)		-	839	313	ERRS	ERRS
Refugees living in Refugee Camps received food and cash (in number)		12	12	10	ERRS	ERRS
Ensure timely purchase and distribution of student learning materials (in number)		124,719	114,316	114,286	ERRS	ERRS
Conduct disease prevention activities in all refugee camp (in number)		21	19	24	ERRS	ERRS
Timely delivery of medicines, medical supplies, and laboratory reagents (in per cent)		-	-	99	ERRS	ERRS
Coverage of mothers giving birth in health facilities (in per cent)		97	99.4	99	ERRS	ERRS
Women aged 15-49 have access to modern family planning program (in per cent)		37	46.8	38	ERRS	ERRS

Conduct house-to-house antimalarial spraying by identifying areas where malaria is spreading (in number)		-	17733	84,800	ERRS	ERRS
Improved vaccination campaigns (in per cent)		-	94	94	ERRS	ERRS
Refugees who have received services using DRCS (in number)	98,900	108000	114000	98,900	ERRS	ERRS
Refugees who have received a digital ID (in per cent)	40,000	200,000	350,000	40,000	ERRS	ERRS
Refugees voluntarily returned to their home country (in per cent)	0	0.17	0.3	0.4	ERRS	ERRS
Support for refugees who could go to a third country (in number)	14,197	14,100	18,855	23,569	ERRS	ERRS
Refugees who received monthly ration according to the set standard (in per cent)	95	100	100	100	ERRS	ERRS
Ensure water provision to refugees as per the standard (20 liters per person per day) (litre)	16	20	20	20	ERRS	ERRS
Coverage of refugee shelters built according to the strategy (in per cent)	48	55	6	65	ERRS	ERRS
Refugee students school enrolment coverage (in percent)	58	65	70	75	ERRS	ERRS
Refugee Secondary education coverage (in per cent)	22	25	28	30	ERRS	ERRS
Students who have the opportunity of university scholarship (in number)	1762	2000	2500	3000	ERRS	ERRS
Refugees who have the opportunity of technical and vocational education (in number)	7085	8000	8500	8700	ERRS	ERRS
Primary school students benefited from the school feeding program (in per cent)	78	85	90	95	ERRS	ERRS
7/24 primary health care coverage provided to refugees (in per cent)	98	100	100	100	ERRS	ERRS
Camp/Site/Urban Based Nutrition Survey (SENS) conducted (in per cent)	100	100	100	100	ERRS	ERRS

Refugees who received anti-HIV AIDS medication and additional food services (in number)	3710	3900	4070	4205	ERRS	ERRS
Coverage of children who have received various vaccines (in per cent)	94	100	100	100	ERRS	ERRS
TB patients who have been isolated and received medicine and additional food services (in number)	633	700	750	775	ERRS	ERRS
Reduced coverage of communicable disease patients through community health services (in per cent)	-	-	-	-	ERRS	ERRS
Strengthening international cooperation and advocacy for refugees' and returnees' protection						
Financial, material, and technical support from UNHCR and other sources (Million Birr)		874.8		843.5	ERRS	ERRS
Expanding infrastructure provision to enhance refugees' and returnees' welfare						
Supporting resettlement by accepting and registering returnees (in number)		455	763	20620	ERRS	ERRS
Funding community-led development projects for communities vulnerable to illegal immigration (in number)		22	22	22	ERRS	ERRS
construction of a temporary Reception Centre for returnees (in number)		-	-	18	ERRS	ERRS
Creating opportunities for the migrant and the host community to benefit economically (in number)		5,066	14,481	23,200	ERRS	ERRS
Latrine coverage in refugee camps (in percent)	40	50	55	60	ERRS	ERRS

POLICY AREA 17: CULTURE, SPORT, AND CREATIVE ARTS

Strategic Goals, Core Strategic Activities, and Indicators	Targets (Ethiopian Fiscal Year)				Source of Data for Monitoring and Evaluation	Responsible Ministry/Agency for Reporting
	2022/23	2023/24	2024/25	2025/26		
Developing and promoting multiculturalism, indigenous knowledge and building cohesive society						
Developing and promoting Ethiopian culture nationally and internationally						
Registration and promotion of cultural symbols/icons/ (in number)	2	12	28	32	MoCS	MoCS
Documented folklore heritages and traditional customs (in number)	1	4	5	7	MoCS	MoCS
Developed and promoted cultural holidays (in number)	12	13	14	15	MoCS	MoCS
Organized cultural festivals and carnivals (in number)	25	47	62	72	MoCS	MoCS
Identified and promoted new cultural destinations (in number)	12	14	16	18	MoCS	MoCS
Study, preserve and promote indigenous knowledge						
Enhanced and promoted traditional medicines and healing (in number)	28	30	35	40	MoCS	MoCS
Organized events to promote Cultural foods and drinks (in number)	34	46	45	50	MoCS	MoCS
Enhanced and promoted usage of traditional reconciliation and mediation systems (in number)	17	37	46	58	MoCS	MoCS
Protected and developed Endangered indigenous knowledge (in number)	11	13	15	17	MoCS	MoCS
Registered Indigenous knowledge to protect property ownership (in number)	-	-	4	6	MoCS	MoCS

Developed and Promoted Indigenous Knowledge centres (in number)	3	5	13	18	MoCS	MoCS
Enhancing social Cohesion and shared identity						
Restoring social solidarity where conflicts frequently prevalent (in number)	1	1	3	3	MoCS	MoCS
Produced and disseminated Documentary film to strengthen social cooperation (in number)	1	1	1	2	MoCS	MoCS
Increased public awareness on national shared vision (in million number)	7	20	40	50	MoCS	MoCS
Enhancing tolerance culture, trust and social integration						
Established National legal framework for multiculturalism (in number)	-	4	4	3	MoCS	MoCS
Organized cultural exchanges to strengths social integration (in number)	3	2	4	6	MoCS	MoCS
Improved public awareness on diversity-based tolerance and peaceful co-existence (in million number)	24	40	55	70	MoCS	MoCS
Improving cultural Facilities and services						
Constructed Nation national-ity's cultural centre (per cent)	-	5	8	50	MoCS	MoCS
Cultural venues and training facilities that have a legal certification document (in number)	5	11	13	16	MoCS	MoCS
Enhancing language Use accesses, Documentation and promotion of multilingualism						
Enhancing language research, documentation and revitalization						
Indigenous languages organized under national language profile (percent)	-	10	60	100	MoCS	MOCS
Studied and preserved endangered languages (in number)	6	7	8	9	MoCS	MoCS
Usage of National sign language (per cent)	-	10	30	60	MoCS	MoCS
Preserved and accessed Languages for use (in number)	55	57	59	61	MoCS	MoCS
Established Language Legal frameworks accessed for use (policies) (in number)	2	5	7	9	MoCS	MoCS
Prepared Dictionary and grammar for endangered languages (in number)	22	25	26	27	MoCS	MoCS

Enhancing qualities and access of language translation and interpretation service						
Documented local languages into a digitalized system (in number)	-	20	40	60	MoCS	MoCS
Established data base system to improve translation and interpretation service quality (percent)	-	30	70	100	MoCS	MoCS
Creating informed citizens through knowledge management						
Collected Library and Archives resources (in number)	466,543	643,304	906,419	1,002,374	ENALS	MoCS
Organized Library and Archives collections (in number)	146,421	159,929	737,095	883,102	ENALS	MoCS
Received Library and Archives services by users (in number)	21,030,018	22,250,000	23,880,911	24,969,002	ENALS	MoCS
Electronic archives and Library services access rate (in number)	3,500	26,000	36,100	31,460	ENALS	MoCS
Preserved and conserved documentary heritage (in number)	141,260	345,182	365,895	387,984	ENALS	MoCS
Identified, nominated, and registered Documentary heritages (in number)	2	6	8	10	ENALS	MoCS
Reading culture promotion event (in number)	9	32	41	45	ENALS	MoCS
Supported and organized libraries (in number)	9	124	127	130	ENALS	MoCS
Reading clubs organized and supported (in number)	66	118	132	140	ENALS	MoCS
Implemented record management reforms In Public institutions (in number)	5	7	10	12	ENALS	MoCS
Conducted records appraisal, transfer, and disposal of Public institutions (in number)	7	10	12	14	ENALS	MoCS
Training man power on archive and library (in number)	1,614	1,303	2,460	2,640	ENALS	MoCS
Enhancing the Economic and Social Value of the Creative Arts Industry						
Improving Handcraft Product, skills and knowledge Development						
Handcraft Technology and Design Knowledge Transfer (in number)	22	32	42	52	MoCS	MoCS
Increasing Legal Protection of Handcraft Production Knowledge (in number)	1	4	7	10	MoCS	MoCS
Prepared Package to increase the production and quality of handicrafts (in number)	2	4	6	8	MoCS	MoCS
Increased Tourist Targeting Products through Handcraft Packaging (in number)	2	4	8	8	MoCS	MoCS

New Entrants in the Hand-craft Export market (in number)	62	212	250	300	MoCS	MoCS
Improving creative industry market development and benefits						
Expanding Domestic and International Market (in number)	658	700	750	800	MoCS	MoCS
Increased Branding Handcraft Product (in number)	4	6	8	10	MoCS	MoCS
Promoted handcraft products in the market (in number)	21	30	40	50	MoCS	MoCS
Festivals, Exhibitions and Symposiums on visual, literary, Performing and Film arts (in number)	9	12	15	18	MoCS	MoCS
Organized annual Ethiopian Film Festival and Symposium (in number)	3	4	5	6	MoCS	MoCS
Job opportunities in the handcraft sector (in number)	126,066	660,935	800,835	940,735	MoCS	MoCS
Generated Income from the sales of handicraft products (in number)	23,028,180	101,251,120	181,100,020	251,401,145	MoCS	MoCS
Market linkage of the Arts Sector, domestically and globally (in number)	44	50	56	62	MoCS	MoCS
Nation building, national identity and entertainment						
Generated Income from creative arts (Birr)	108579682	324,579,682	538327489	609579882	MoCS	MoCS
Selected Creative Arts through competition (in number)	9	10	12	15	MoCS	MoCS
Enhancing market share, job creation and shared vision among nation nationalities						
Number of Galleries Domestically and globally (in number)	1	15	20	25	MoCS	MoCS
Models and fashion stages domestically and globally (in number)	1	10	15	20	MoCS	MoCS
Established digitalization, protection of copyright and royalty rights for Creative Arts (in number)	2	5	7	10	MoCS	MoCS
Increasing the quality-of-service delivery of art institutions & insuring competence						
New, Renovated and Upgraded Creative Art Infrastructure (in number)	469	589	849	991	MoCS	MoCS
Accredited Creative Art Professionals (in number)	1,025	1,500	2,000	2,500	MoCS	MoCS

Enhancing & developing arts sector organizations and professionals						
Creative Art Institution, Professionals and amateurs Training platforms (in number)	7,253	8,694	8,997	9,900	MoCS	MoCS
Nationally Organized Creative Arts Professional Associations (in number)	22	24	32	32	MoCS	MoCS
Award and Recognition on creative art industries (in number)	1	1	1	1	MoCS	MoCS
Established Art clubs and groups (in number)	609	650	1,038	1,038	MoCS	MoCS
Developing Traditional and Contemporary Performing Arts of Nations and Nationalities						
Number of Audiences on performing arts (in number)	8,219,045	17,155,123	19,194,008	20,918,234	National Theater	MoCS
Number of Theatres accessible to the public (in number)	290	750	800	850	National Theater	MoCS
Ensure better and quality creative art service						
Increasing model hand-craft sales & production centre (in number)	43	103	183	283	MoCS	MoCS
Established Handcraft Village (in number)	1	2	3	4	MoCS	MoCS
New, Renovated and Upgraded Creative Art Infrastructure (in number)	469	589	769	991	MoCS	MoCS
Creating active, competitive and winning nation through sport						
Ensuring that public sports organizations maintain their national and international standards						
Organized public sports organizations at all levels (in number)	126,500	129,154	130,986	131,616	MoCS	MoCS
Government financial support (Birr)	239,867,200	452,964,812	595,129,707	736,789,371	MoCS	MoCS
Audited public sports organizations (in number)	1,500	1,504	1,504	1504	MoCS	MoCS
Revenue generated from sports organizations (Birr)	697,376,575	1,397,088,700	538,327,489	609,579,882	MoCS	MoCS
Expanding and Ensuring the legality and accessibility of sports and training facilities						
local sports facilities (schools, residential areas, and institutions) (in number)	35,043	37,078	41,798	41,846	MoCS	MoCS
Sports venues and training facilities that have a legal certification document (in number)	35,043	37,086	39,472	41,859	MoCS	MoCS
Sports venues that meet international standards (in number)	-	2	3	5	MoCS	MoCS
Sports facilities renovated and upgraded (in number)	1	2	-	3	MoCS	MoCS

Sports venues that meet national standards (in number)	200	220	300	320	MoCS	MoCS
Access to sports facilities (percent)	19	23	30	30	MoCS	MoCS
Sports academies and training centres (in number)	16	18	36	38	MoCS	MoCS
Expanding community sports participation and promoting sport Culture						
Health and fitness participation at schools (in number)	25,584,209	26,022,389	27,000,000	28,000,000	MoCS	MoCS
Health and fitness participation at institutions/working areas (in number)	620,000	750,000	950,000	950,000	MoCS	MoCS
Health and fitness participation in residential areas (in number)	625,000	640,000	2,500,000	2,500,000	MoCS	MoCS
Sports for all festivals, recreational activities, and events (in number)	660	660	660	660	MoCS	MoCS
Participants in sporting festivals and events (in number)	13,756,337	14,000,000	15,000,000	16,000,000	MoCS	MoCS
Promoting the developments of Cultural Sport at all level						
Developed and promoted cultural sports (in number)	10	11	-	12	MoCS	MoCS
Increased cultural sports festivals and traditional games (in number)	1,430	1,452	1,452	1,452	MoCS	MoCS
Increased participants on cultural sport festivals and traditional games (in number)	1,000,000	1,200,000	1,300,000	1,400,000	MoCS	MoCS
Ensuring sports professionals' development through education and training programs						
Certified sports administrators and technical officials/ COC/ (in number)	1,256	3,810	5,310	6,810	MoCS	MoCS
Sports professionals short-term training (in number)	4,542	20,654	27,767	34,964	MoCS	MoCS
Sports professionals intermediate training (in number)	140	746	1,033	1,305	MoCS	MoCS
Sports science professionals involving long-term education (in number)	11	23	37	53	MoCS	MoCS
Developing talented athletes through the youth sports training development program						
Youth sports training centres opened by government support (in number)	956	1,269	1,269	1,269	MoCS	MoCS
Teenagers Trainees in government training centres (in number)	23,900	31,725	31,725	31,725	MoCS	MoCS
Youth sports training centres opened by private sports training (in number)	5	58	68	82	MoCS	MoCS
Youth Trainees in private sports training centres (in number)	420	840	3,124	3,289	MoCS	MoCS

Teenagers sport trainees in clubs (in number)	610	1,844	1,958	2,080	MoCS	MoCS
Trainees trained in sports academies (in number)	612	785	870	870	ESA	MOCS
Trainees trained in training centres (in number)	1,083	1,454	3,466	3,466	MoCS	MoCS
Youth trainees in youth national teams (in number)	58	272	380	438	MoCS	MoCS
Promoting elitist and advanced athletes						
Elites consistently participate in main club with advanced skills (in number)	575	2,913	3,049	3,181	MoCS	MoCS
Elites participated in the adult national team with advanced skills (in number)	385	430	480	530	MoCS	MoCS
Elites participated in continental and international sports competitions (in number)	121	130	150	170	MoCS	MoCS
Improving Ethiopia's achievement in sports at the continental and international level						
Sports competitions prepared by regional and city administrations (in number)	187	396	415	421	MoCS	MoCS
Types of sports that are contested at the regional level (in number)	25	25	25	25	MoCS	MoCS
Athletes participated at regional and City admin Competition (in number)	34,012	92,039	105,903	109,413	MoCS	MoCS
Competitions organized at the national level (in number)	106	118	118	118	MoCS	MoCS
Types of sports conducted at the national level (in number)	25	25	29	29	MoCS	MoCS
Athletes participated in national level competitions (in number)	28,284	32,000	36,000	38,000	MoCS	MoCS
Types of sports/Games conducted at all African games (in number)	14	15	-	-	MoCS	MoCS
Types of sports/Games conducted at Olympic games (in number)	4	-	6	-	MoCS	MoCS
Types of sports/Games conducted at continental and international competitions (in number)	16	17	17	17	MoCS	MoCS
successfully completed competitions at the continental and international level (in number)	9	11	11	11	MoCS	MoCS
Continental and international competitions hosted in the country (in number)	6	8	11	12	MoCS	MoCS

Promoting Clean Sport by deterring and controlling Doping						
participants on the Anti-Doping Training and Education program (in number)	3,000	3,300	4,000	4,000	EADA	MoCS
Anti-Doping Awareness and social mobilization programs (in number)	4,100,000	5,612,997	6,615,776	8,518,936	EADA	MoCS
Doping Tests (in number)	656	760	950	1,080	EADA	MoCS
Conducted intelligence and investigation by cases (in number)	9	16	46	48	EADA	MoCS
Strengthening social development and solidarity through sports						
Women benefited through Sport (in number)	150,000	200,000	250,000	300,000	MoCS	MoCS
People with disability benefited through Sport (in number)	15,000	20,000	25,000	30,000	MoCS	MoCS
Civic organizations involved in sports development (in number)	12	-	20	20	MoCS	MoCS

POLICY AREA 18:

RULE OF LAW AND EFFECTIVE ADMINISTRATION OF JUSTICE

Strategic Goals, Core Strategic Activities, and Indicators	Targets (Ethiopian Fiscal Year)				Source of Data for Monitoring and Evaluation	Responsible Ministry/ Agency for Reporting
	2022/23	2023/24	2024/25	2025/26		
Improving the efficiency of law and justice service reform works						
Identifying and reforming the legal and justice system						
Conducted research on new and amended laws (in number)		4	4	4	MoJ	MoJ
Approved and Revised laws (in number)	12	6	16	16	MoJ	MoJ
Provided legal advice on new and amended law drafts (in per cent)	100	100	100	100	MoJ	MoJ
Improved advocacy licensing, management and monitoring work						
Issued and renewed attorneys' licenses (in per cent)	100	100	100	100	MoJ	MoJ
Lawyers charged with misconduct (in per cent)	100	100	100	100	MoJ	MoJ
Ensuring the civil Matter interests of the government and the public						
Examined contracts in accordance with the standard (in percent)	100	100	100	100	MoJ	MoJ
Provided legal advice on public contracts and official agreements (in per cent)	100	100	100	100	MoJ	MoJ
Legal advice response rate to legal advice requests from public organs (in per cent)	100	100	100	100	MoJ	MoJ
Success rate direct in civil case litigation (in per cent)	95	96.5	97	98	MoJ	MoJ
Success rate on civil matter appeals where the prosecutor is appellant (in per cent)	81	80	82	84	MoJ	MoJ
Success rate of appeals in civil cases where the prosecutor is the respondent (in per cent)	62	90	92	95	MoJ	MoJ

Enforcement rate of court verdicts in civil matters (in per cent)	73	73	75	80	MoJ	MoJ
Proportion of civil cases resolved through arbitration from the total cases (in per cent)		84	86	88	MoJ	MoJ
Rate of public agencies disputed resolved through negotiations (in per cent)	80	80	82	84	MoJ	MoJ
Audit findings accountability rate (in per cent)		95	97	98	MoJ	MoJ
Improving Administrative Justice and Enforcement of Federal Laws						
Improving the efficiency of administrative justice service						
The rate of resolution of appellate complaints (in per cent)	96	100	100	100	MoJ	MoJ
Decision-making rate of cases submitted to the administrative courts (in per cent)	80	85	90	95	MoJ	MoJ
Increased ability to make tax decisions appeal (in per cent)	99.5	100	100	100	MoJ	MoJ
Increased enforcement of federal laws						
Federal laws Enforcement monitoring (in number)	2	6	8	10	MoJ	MoJ
Monitoring the performance implementation of the administrative procedure decree (in per cent)	-	80	85	90	MoJ	MoJ
Distribution of recorded and reviewed directives (in per cent)	100	100	100	100	MoJ	MoJ
Strengthening international cooperation in law and justice						
Responses given to international cooperation issue and lawsuits (in per cent)	95	95	96	97	MoJ	MoJ
National Report on Human Rights Conventions (in number)	-	1	1	1	MoJ	MoJ
Responses given to International Institutions on Domestic International Law Issues. (in per cent)	100	100	100	100	MoJ	MoJ
Improving the prevention of human trafficking						
Strengthened cooperation in the prevention and control of human trafficking (in number)	29	30	32	34	MoJ	MoJ
Strengthen migration management (in number)	-	82	84	86	MoJ	MoJ

Improving the role and compliance of civil society organisations						
Newly established civil society organisations (in number)	688	945	1040	1144	ACSO	MoJ
Increase desk Audit (in number)	2873	3328	3661	4027	ACSO	MoJ
Civil society organisations evaluated in the field (in number)	473	978	1000	1200	ACSO	MoJ
Civil society organisations comply with the law (in per cent)	100	100	100	100	ACSO	MoJ
Proportion of civil society organization spends budget to intended objective (in per cent)	75	90	95	100	ACSO	MoJ
Enhancing human rights compliance and enforcement						
Improved human rights compliance and enforcement performance						
Responses to international and regional human rights institutions; (in per cent)	100	100	100	100	MoJ	MoJ
Prisoners who have been visited on treatment and care (in number)	38,000	40,000	42000	45000	MoJ	MoJ
Implementation of the National Human Rights Action Plan (in per cent)	-	90	93	95	MoJ	MoJ
Enhancing the provision of correctional and rehabilitation services to inmates						
Increased provision of basic needs and service delivery (in per cent)	87.5	90	95	98	EPC	EPC
Legal prisoners who have received education and training services (in number)	1,826	2,720	2750	2760	EPC	EPC
Reduction in Repeat Offenders (Recidivism) Achieved Through Behaviour Change Initiatives (in per cent)	5	5	5	5	EPC	EPC
The number of inmates who benefit from employment opportunities (in number)	2,480	2,900	3000	3200	EPC	EPC
Increasing access to justice services						
Enhancing Access to Justice Services						
Enhanced physical access coverage (in per cent)	72.7	80	85	90	MoJ	MoJ
Registration rate of outside office service applicants (in per cent)	-	90	95	99	DARIS	MoJ

Prisoner Justice Administration Services Provided in Accordance with Established Guidelines (in per cent)	98	100	100	100	MoJ	MoJ
Legal awareness undertaken using various methods (number in million)	2	5	6	7	MoJ	MoJ
Proportion of citizens seeking special support received free legal services (in per cent)	100	100	100	100	MoJ	MoJ
Proportion of prisoners received free legal services (in per cent)	100	100	100	100	MoJ	MoJ
Enhancing the document authentication and registration services						
Quality checked and registered documents (in thousand number)	110	75	75	75	DARIS	MoJ
Documents organised according to standards (in million number)	0.58	1.1	1.2	1.2	DARIS	MoJ
Expanding community-based alternative justice system (in per cent)						
Accessibility of Community-based justice service providers (in per cent)		25	45	60	MoJ	MoJ
Implementation of community-based justice program (in number)	-	1	-	-	MoJ	MoJ
Participation of civil society (in number platform)	-	4	4	4	MoJ	MoJ
Improving Service Access and Quality of the Prosecutorial Services						
Increasing the effectiveness of criminal law enforcement						
Criminal investigation record clearance rate (in per cent)	89	98	99	100	MoJ	MoJ
Self-initiated Systemic Investigation cases (in number)	-	3	3	3	MoJ	MoJ
Percentage of success in criminal litigation (in per cent)	94	97.5	98	98.5	MoJ	MoJ
Cases dropped out due to the defendant's absence (in per cent)	16.1	10	10	10	MoJ	MoJ
Cases dropped out due to the absence of witnesses (in per cent)	4.75	5	5	5	MoJ	MoJ
Appeal and cassation success rate appealed by the attorney (in per cent)	60.3	77	80	85	MoJ	MoJ
Appeal and cassation success rate appealed by the defendant (in per cent)	96.6	97	98	98.5	MoJ	MoJ

Enforcement rate of sentence/fine (in per cent)	-	84	85	86	MoJ	MoJ
Increasing the effectiveness of asset recovery (assets obtained from crime)						
Asset investigation success (in per cent)	-	92	93	94	MoJ	MoJ
Asset investigation record that has been decision (in per cent)	50.14	95	96	97	MoJ	MoJ
Amount of assets suspended that have been gained from illegal activities (in per cent)	91.6	95	96	97	MoJ	MoJ
Asset Restitution case records where prosecutor winned (in per cent)	-	95	96	97	MoJ	MoJ
Amount of illegal assets for which administrators are assigned (in number)	28	30	35	40	MoJ	MoJ
Improving legal protection service delivery for witnesses, informants, and victims						
Proportion of legally protected informers and witnesses (in per cent)	87.5	88	90	95	MoJ	MoJ
People got accused of violating legal protection (in per cent)	100	100	100	100	MoJ	MoJ
Enhanced Pardon and Counselling Performance						
Pardon proposal approval rates (in per cent)	90	91	95	96	MoJ	MoJ
Response was given to request for apology issued by the standard (in per cent)	100	100	100	100	MoJ	MoJ
Enhanced Legal Audit and Inspection Performance						
Recommendation document submitted by field audit on Legal System (in number)	4	6	8	10	MoJ	MoJ
Scrutinized copy of the prosecutor's decision (in per cent)	-	98	99	10	MoJ	MoJ
Ensuring Effective Prison Management						
Improving security, peace, safety, and justice services in prison facilities						
Protection and justice services coverage of technological modernization (in per cent)	50	75	80	90	EPC	EPC
Protection of physical security of prisoners (in per cent)	95	97	98	98	EPC	EPC
Conducted human rights verification visits (in number)	2	4	4	4	EPC	EPC

Improving inmates' correction and rehabilitation services						
Prisoners of the law who received standard correctional and rehabilitation services (in per cent)	63,145	66,302	69,617	73,097	EPC	EPC
Ensuring effective delivery of basic services to inmates						
Provision of food for prisoners according to the prepared menu (in per cent)	100	100	100	100	EPC	EPC
Clothing and materials given to prisoners according to guidelines (in per cent)	100	100	100	100	EPC	EPC
Coverage of accommodation and service facilities provided according to the standard (in per cent)	80	90	100	100	EPC	EPC
Development of leisure club and shop services (in per cent)	55	65	75	80	EPC	EPC
Delivery of disease prevention services (in per cent)	87.5	90	95	98	EPC	EPC
Delivery of curative treatment services (in per cent)	86.4	89.8	93	96	EPC	EPC
Ensuring comprehensive judicial excellence and public confidence						
Ensuring judicial independence, transparency, accountability and impartiality						
Maintaining judicial independence & impartiality (in per cent)	100	100	100	100	Federal Court	Federal Court
Ratio of standardized court rooms to the bench(ratio)	1:2	1:2	1:1	1:1	Federal Court	Federal Court
Maintaining public judicial hearings of court proceedings (in per cent)	100	100	100	100	Federal Court	Federal Court
Conducted post judgment audits (in per cent)	1	2	3	5	Federal Court	Federal Court
Coverage of conducted judicial inspections of courts (in per cent)	1	2	3	5	Federal Court	Federal Court
Strengthening the judicial administration council						
Capacity building and induction trainings for federal judges (in number)	2	5	6	8	Federal Court	Federal Court
Modules developed (in number)	-	9	12	15	Federal Court	Federal Court
Percentage Coverage of the wellbeing status of the federal judges (in per cent)	70	75	85	92	Federal Court	Federal Court
Growth in the adherence to judicial code of conduct (in per cent)	75	80	85	95	Federal Court	Federal Court
Growth of responses on judicial misconduct compliant (in per cent)	11	50	75	100	Federal Court	Federal Court

Improving the efficiency and timely court disposition						
Total Growth of disposed criminal and civil cases in number (in thousand Number)	175.1	216.3	231.3	246.3	Federal Court	Federal Court
Growth of disposed court cases as per case flow management directive (in percent)	88	92	94	95	Federal Court	Federal Court
Timely provision of copies to judicial dispositions, orders, probation, and decisions (in number)	75	80	90	100	Federal Court	Federal Court
Adherence to scheduled hearings (in per cent)		100	100	100	Federal Court	Federal Court
Growth of clearance rate (in percent)	100	≥ 100	≥ 100	≥ 100	Federal Court	Federal Court
Decrease the congestion rate (in percent)	1.3	1.2	1.1	1	Federal Court	Federal Court
Decrease in the backlog of cases (in percent)	0.3	0.2	0.1	0	Federal Court	Federal Court
Ensuring technology-driven judiciary						
Volume of virtual court proceeding (in percent)	6.3	8	12	15	Federal Court	Federal Court
Growth of Case opened by using e filing system (in percent)	1.7	2	5	10	Federal Court	Federal Court
Increase in number of smart court rooms (in percent)	-	7.4	28	50	Federal Court	Federal Court
Increase court rooms having recording and transcription system (in percent)	-	43	70	80	Federal Court	Federal Court
Growth in an implementation of court's WAN infrastructure (in percent)	-	60	80	100	Federal Court	Federal Court
Growth in implementation of integrated court case management system (in percent)	-	-	50	100	Federal Court	Federal Court
Implementing Court Annexed Mediation and Organizing Specialized Benches						
Organized court annexed mediation centres (in number)	6	7	14	16	Federal Court	Federal Court
Increased Number of resolved cases through court annexed mediation (in number)	1200	1300	2000	3000	Federal Court	Federal Court
Support provided by juvenile and women justice service (in number)	5,300	6,000	8,000	10,000	Federal Court	Federal Court
Increase in number of child friendly court rooms (in number)	2	8	12	15	Federal Court	Federal Court

Coverage of requested court's language translation service (in per cent)	80	100	100	100	Federal Court	Federal Court
Organized circuit courts (in number)	7	7	3	3	Federal Court	Federal Court
Improving judgment execution service						
Increased Speedy execution of Judgment (in Percent)	50	70	80	90	Federal Court	Federal Court
Growth of executed judgments as per Case Flow Management Directive (in percent)	70	80	85	90	Federal Court	Federal Court
Strengthening the public defender's office						
Increased Number of represented persons (in number)	33,850	48,850	64,850	81,850	Federal Court	Federal Court
Strengthening employee's administration						
Growth of adherence of Court employees as per the Code of Conduct (in percent)	50	60	70	80	Federal Court	Federal Court
Increased capacity of Federal Court Employees (in Percent)	50	65	75	90	Federal Court	Federal Court
Ensuring Effective Public Safety and Security through Improved Police Service						
Ensuring the Safety of Public Physical and Infrastructure Asset						
Ensuring Physical and Infrastructure Public Safety (in percent)	96	97	98	100	Federal Police	Federal Police
Ensuring the Security and Safety of Public Events (in percent)	97	98	99	100	Federal Police	Federal Police
Ensuring the Safety of Institutions and Infrastructure (in percent)	95	96	98	100	Federal Police	Federal Police
Reducing Criminal Action on Institutions and Infrastructure(in percent)		68	50	45	Federal Police	Federal Police
Improving Average Response Time to Priority Calls by the Public to the Police Force						
Improving the Response Rate to Criminal Acts by the Public(in percent)		100	100	100	Federal Police	Federal Police
Improving the Response to Emergency Disasters (in percent)		100	100	100	Federal Police	Federal Police
Increasing the Percentage of Public Spaces Verified as Explosive-Free (in percent)		100	100	100	Federal Police	Federal Police

Increasing the Percentage of Dangerous Explosives Safely Removed or Neutralized (in percent)		100	100	100	Federal Police	Federal Police
Improving Public Calls for Police Service through Digital Platforms (in percent)		100	100	100	Federal Police	Federal Police
Reducing Organized crime and protecting the public from organized crimes						
Reducing Organized Crime and Protecting the Public from Organized Crimes (in percent)	96	97	98	100	Federal Police	Federal Police
Federal Police	98	99	100	100	Federal Police	Federal Police
Increasing the Percentage of Public Disturbances Resolved Peacefully (in percent)	96	97	98	100	Federal Police	Federal Police
Increasing the Percentage of Highway Crimes Prevented or Resolved (in percent)	96	97	98	100	Federal Police	Federal Police
Improving the Control of Organized Crimes (in percent)	94	96	98	100	Federal Police	Federal Police
Increasing the Percentage of Conflicts Prevented or Resolved through Proactive Intervention and De-escalation (in percent)		100	100	100	Federal Police	Federal Police
Improving the Capacity for Transboundary Crimes Control and Protection						
Improving the Control of Illegal Weapons (in percent)	94	95	97	100	Federal Police	Federal Police
Improving the Control of Human Trafficking (in percent)	94	96	98	100	Federal Police	Federal Police
Improving the Control of Money Laundering (in percent)	93	95	97	100	Federal Police	Federal Police
Improving the Control of the Planting and Marketing of Illegal Drugs (in percent)	94	96	98	100	Federal Police	Federal Police
Improving the Control of Contraband Trade Activities (in percent)	95	97	98	100	Federal Police	Federal Police
Arresting Actors of Illegal Activities in a Manner that Protects Their Human Rights (in percent)	93	95	97	100	Federal Police	Federal Police
Ensuring the Safe Protection of Exhibits Collected in Reference to Different Crime Activities (in percent)		100	100	100	Federal Police	Federal Police

Improving the Criminal Investigation Capacity for Cases Residing with the Federal Government						
Increasing the Proportion of Investigated Terror Crime Cases (in percent)	79	98	98	98	Federal Police	Federal Police
Increasing the Proportion of Organized and Different Crimes Cases (in percent)	79	97	97	98	Federal Police	Federal Police
Increasing the Proportion of Investigated Tax and Customs Crimes Cases (in percent)	72	91	92	95	Federal Police	Federal Police
Increasing the Proportion of Investigated Trade-Related Crime Cases (in percent)	50	48	55	60	Federal Police	Federal Police
Preparing Investigations of Corruption Crime Cases (in percent)	30	48.4	55	60	Federal Police	Federal Police
Improving Law Enforcement on Court Orders						
Percentage of suspects who were taken to courts through valid court orders out of the total number of suspects identified and processed (in percent)	62	75.3	82	90	Federal Court	Federal Court
Percentage of witnesses who were taken to courts through valid court orders out of the total number of witnesses identified and required to testify (in percent)	72	84.5	88	95	Federal Court	Federal Court
Percentage of criminals who were apprehended and arrested after initially evading capture or going into hiding following the commission of a crime	77.6	78	79	80	Federal Court	Federal Court
Improving the Effectiveness of the Forensic Laboratory						
Increasing the Proportion of Cases Subjected to Forensic Investigation (in percent)	96	97	98	100	Federal Police	Federal Police
Increasing the Proportion of Biometric Services (in percent)	99.2	99.6	100	100	Federal Police	Federal Police
Increasing the Proportion of Physical Forensic Services (in percent)	94.1	96	98	100	Federal Police	Federal Police
Improving proactively capacity of crime prevention						
Increasing Police Informants (in Number)	65,333	71,235	80,000	90,000	Federal Police	Federal Police
Improving the Proactive Arrest of Suspects Before Crimes are Committed (in number)	2,250	3100	3500	4000	Federal Police	Federal Police

Providing Support to Partners and Regions to Proactively Prevent Crimes (in number)	4	6	8	10	Federal Police	Federal Police
Improving Public Participation in Crime Prevention (n number)	35	50	100	200	Federal Police	Federal Police
Establishing Forums and National Committees for Crime Prevention (in number)	03	05	10	15	Federal Police	Federal Police
Improving police force implementation capacity						
Increasing Police Education Graduate Programs (in number)	15	5	7	10	Federal Police	Federal Police
Increasing Police Education Second Degree Programs (in number)	7	2	4	6	Federal Police	Federal Police
Increasing Police Education PhD Programs (in number)		1	1	1	Federal Police	Federal Police
Increasing Research Projects on Police Service Improvement (in number)	14	16	18	20	Federal Police	Federal Police
Improving police service through effective utilization of digital technologies						
Supporting Crime Prevention through Technologies (in number)	5	6	8	14	Federal Police	Federal Police
Supporting Crime prevention Activities through Technologies (in number)	3	4	6	8	Federal Police	Federal Police
Supporting Crime Investigation Activities through Technologies (in number)	4	8	10	12	Federal Police	Federal Police

POLICY AREA 19:

EFFECTIVE GOVERNMENT ADMINISTRATION AND PUBLIC SERVICES

Strategic Goals, Core Strategic Activities, and Indicators	Targets (Ethiopian Fiscal Year)				Source of Data for Monitoring and Evaluation	Responsible Ministry/Agency for Reporting
	2022/23	2023/24	2024/25	2025/26		
Improving Government Service Delivery System						
Ensuring market-friendly government service delivery system						
Government Institutions providing value-added commercial public services (in Number)			4	8	FCSC	FCSC
Government Institutions providing premium services (in Number)			4	8	FCSC	FCSC
Ensuring government service delivery standardization						
Government Institutions that identified and implemented Service Taxonomy (in Number)			8	9	FCSC	FCSC
Federal Government Institutions with approved and registered service delivery standard (in Number)		18	36	84	FCSC	FCSC
Federal Government Institutions that implemented the approved service delivery standard (in Number)		0	36	84	FCSC	FCSC
Federal Government Institutions evaluated and rated through the Charter-marking system (in Number)		0	15	30	FCSC	FCSC
Percentage of reduced average service delivery time (in Percent)				25	FCSC	FCSC
Government Institutions that outsourced public services as per the approved framework (in Number)		10	16	26	FCSC	FCSC
Functional one-stop service centre (in Number)			1	4	FCSC	FCSC

Government Institutions providing one-window service (in Number)			17	30	FCSC	FCSC
Strengthening service delivery satisfaction and citizen report card						
Federal Government Institutions that implemented Citizens' Report Card (in Number)			8	17	FCSC	FCSC
National Service Delivery Satisfaction Study Report (in Number)	1		1	1	FCSC	FCSC
Percentage of improvement on the level of Citizens' service delivery satisfaction (in Percent)	60		65	70	FCSC	FCSC
Ensuring transparent service delivery complaints and grievances system						
Government Institutions implementing customers' compliant and grievance handling system (in Number)			47	84	FCSC	FCSC
Government Institutions implementing e-services (in Number)				69	FCSC	FCSC
Number of Government Institutions implementing online complaint and grievance handling system (in Number)			17	30	FCSC	FCSC
Strengthening ergonomics and office environment						
Government Institutions that created office ergonomic as per the standard (in Number)		5	47	94	FCSC	FCSC
Federal institutions created a work environment that meets the requirements for people with disabilities (in number).		10	90	69	FCSC	FCSC
Modernizing government administration and structure						
Development of government organization and management system Optimized Institutions and Institutional Structures						
Government Institutions monitored and supported on the implementation of standard for organizational structure (in Number)			40	80	FCSC	FCSC
Government Institutions established organizational structure as per government administration standard (in Number)			48	69	FCSC	FCSC
Government Institutions established organizational structure as per the government organizational structure standard (in Number)			48	69	FCSC	FCSC

Promoting a decentralized district management system						
Approved and implemented strategy for occupational classification, job evaluation and organizational structure (in Number)			1		FCSC	FCSC
Approved framework for the implementation of decentralized organizational structure (in Number)			1		FCSC	FCSC
Civil service professions occupational classification standard document prepared according to the international occupational classification standard (in Number)			1		FCSC	FCSC
Institutions whose job description based on competency and result is reviewed and approved (in Number)			20	40	FCSC	FCSC
job description for common job positions prepared according to the standard (in Number)			90	78	FCSC	FCSC
job description for common job positions prepared by institutions outside the commission based on competency and results (in Number)			400	400	FCSC	FCSC
job positions that have been evaluated (in Number)			1000	1000	FCSC	FCSC
institutions who implemented the standard of the professional career ladder of the approved job positions (in Number)				10	FCSC	FCSC
institutions for whom the parameters on the alignment of job positions with the required competency have been revised and designed (in Number)			48	90	FCSC	FCSC
Establish and strengthen efficient and effective payment and incentive system for government employees						
Decrease in staff turnover rate (in percent)				25	FCSC	FCSC
Decreased rate of vacant positions (in percent)				20	FCSC	FCSC
Reduced gap of average public sector salary compared to average private sector salary (in percent)				25	FCSC	FCSC
Average increase in the share of government spending allocated to government employees' salaries and incentives (in percent)				25	FCSC	FCSC

Federal institutions that have implemented Real-time Digital Payroll system (in Number)			168	168	FCSC	FCSC
Institutions that have successfully completed the reform phases for which the salary increase scale has been prepared (in Number)			8	16	FCSC	FCSC
A competent, well-trained, ethically conscious, and performance-driven civil service personnel						
Establishing competency certification and recognition system for the civil service sector personnel.						
Approved Competency Frameworks for establishing Human Resource Competency Certification System (in Number)			2		FCSC	FCSC
Federal Government Institutions preparing sector-based Technical Competency Framework (in Number)	1		8	9	FCSC	FCSC
Functional Human Resource Competency Assessment and Certification Service (in Number)			1	2	FCSC	FCSC
Developed and implemented Human Resource Competency Assessment and Certification software/application (in Number)			1	1	FCSC	FCSC
Civil servants assessed for competency (in Number)			38,521		FCSC	FCSC
Civil servants rated as per their competency assessment result (in Number)			38,521		FCSC	FCSC
Approved legal frameworks for the implementation of Human Resource Competency System (in Number)			2		FCSC	FCSC
Training Modules for Behavioural Competency (in Number)			125		FCSC	FCSC
Evaluated and approved Technical Competency Frameworks for Common Jobs (in Number)			10	9	FCSC	FCSC
Evaluated and approved Technical Competency Frameworks for specific jobs (in Number)			8	9	FCSC	FCSC
Percentage of employees whose competency have increased (in percent)				25	FCSC	FCSC
Percentage of government employees with increased performance (in percent)			25	50	FCSC	FCSC

Percentage increase in employee's productivity (in percent)				20	FCSC	FCSC
Building a competency-based workforce development and planning system						
Federal Government Institutions preparing their Human Resource Plan as per the approved framework (in Number)			8	16	FCSC	FCSC
Higher Institutions assessed and identified for Human Resource Competency Training (in Number)			10	10	FCSC	FCSC
Training Institutions certified to deliver Civil Service competency development trainings (in Number)			5	5	FCSC	FCSC
Professional Trainers certified to deliver Civil Service competency development trainings (in Number)			50	100	FCSC	FCSC
Civil servants assigned for modular training based on their respective competency assessment results (in Number)			13,290		FCSC	FCSC
Civil servants assigned for complementary training based on their respective competency assessment results (in Number)			9,825		FCSC	FCSC
Establishing a results-based performance appraisal system						
Government Institutions implementing result-based performance evaluation system (in Number)			30	50	FCSC	FCSC
Government Institutions implementing performance result-based recognition and accountability system (in Number)			8	17	FCSC	FCSC
Harnessing Digital Technology for Effective Civil Service Administration						
Strengthening integrated civil service information management system						
Approved Integrated Civil Service Management Information System (ICSMIS) Modules (in Number)			9		FCSC	FCSC
Federal Government Institutions digitalizing their human resource information (in Number)			44	45	FCSC	FCSC
Ensuring an integrated and one-centre service provision system						
Federal Government Institutions implementing ICSMIS (in Number)			50	120	FCSC	FCSC
Applications developed for one-stop service centre (in Number)			1	1	FCSC	FCSC

Building a human resources data analysis system for decision making						
Legal Frameworks designed for collecting and organizing human resource information (BIG DATA) of the Civil Service sector (in Number)			2		FCSC	FCSC
Civil Servants' Census rounds undertaken at the Federal level (in Number)			1	2	FCSC	FCSC
Regions and City Administrations that conducted Civil Servants Census (in Number)			6	4	FCSC	FCSC
Organized Civil Servants Information Data Base (in Number)				1	FCSC	FCSC
Modernizing Civil Service Human Resources Management System						
Building a free and independent civil service						
Approved and endorsed Legal Frameworks on determine the Politics-Administration Dichotomy (in Number)			1	1	FCSC	FCSC
Political Assignees oriented on the Politics-Administration Dichotomy (in Number)			504	504	FCSC	FCSC
Government Institutions supported on the implementation of civil service human resource laws (in Number)			30	50	FCSC	FCSC
Approved Charter for the African Public Service and Administration Values and Principles (in Number)			1		FCSC	FCSC
Federal Government Institutions audited and inspected on the implementation of Human Resource Legal Frameworks (in Number)		20	30	50	FCSC	FCSC
Federal Government Institutions audited and inspected on public service delivery (in Number)			30	50	FCSC	FCSC
Strengthening the neutrality of the Civil Service Administrative Court						
Administrative court appeals addressed according to the established standard (in Number)		530	600	600	FCSC	FCSC
Cases addressed through mobile administrative courts according to the standard (in Number)			40	20	FCSC	FCSC
Administrative court decisions given in hearings conducted by video conference method (in Number)			10	30	FCSC	FCSC
Administrative councils established to deal with complaints and petitions of administrative courts (in Number)			1		FCSC	FCSC

Percentage of appeals proceedings in accordance with the established standard (in percent)		90	95	95	FCSC	FCSC
Percentage of Administrative Court decisions ratified by the Court of Appeal (in percent)			90	100	FCSC	FCSC
Reduced administrative court decision-making average time (in percent)			10	25	FCSC	FCSC
Strengthening civil service diversity and inclusion						
Approved legal frameworks on inclusiveness and diversity (in Number)			3		FCSC	FCSC
Number of institutions that have been supported and monitored in the implementation of the inclusiveness principles of the civil service (in Number)			30	50	FCSC	FCSC
Increased average participation of women in the civil service sector (in percent)				40	FCSC	FCSC
Increased average disability inclusion in the civil service sector (in percent)				2	FCSC	FCSC
Ensuring Pragmatic Civil Service Leadership and Capacity Building						
Strengthening the capacity of civil service reform coordination institutions						
Developed Civil service reform coordination institutions (in Number)			14	14	FCSC	FCSC
Civil service reform coordinating institutions that have developed and implemented a reform framework (in Number)			12	2	FCSC	FCSC
Strengthening the capacity of government capacity building institutions						
Capacity building institutions undertaking internal organizational restructuring (in Number)			2	5	FCSC	FCSC
Capacity building institutions supported by modern technology (in Number)			2	5	FCSC	FCSC
Capacity building institutions providing effective capacity building services (in Number)			4	7	FCSC	FCSC
Establishing a reform implementation monitoring, support, evaluation and benchmarking system						
Functional Reform implementation Monitoring and Tracking Information Management System /RTMIS/ (in Number)			1		FCSC	FCSC
Supported Reform implementing institutions (in Number)			8	16	FCSC	FCSC
Documents compiled on reform implementation best practices (in Number)			1	1	FCSC	FCSC

Government institutions provided with experiential trainings on the implementation of the reform roadmap (in Number)			8	16	FCSC	FCSC
Support the regions and build a district decentralization management system						
Regions and City Administrations monitored and supported on reform implementation (in Number)			2	7	FCSC	FCSC
Program Administration Structure established at Reform Coordinating Institutions (in Number)			1	4	FCSC	FCSC
Study Report on District level Minimum Service Delivery Standard (in Number)			1		FCSC	FCSC
Endorsed packages on District Decentralization (in Number)			1	1	FCSC	FCSC
District Cabinet Members trained on the District Decentralization Package (in Number)			98	196	FCSC	FCSC
Building a research system in the civil service						
Number of Civil Service Study and Research Structure established under the Civil Service Reform Coordinating Institutions (in Number)	1		4	8	FCSC	FCSC
Conducted research on public service delivery and Satisfaction			1		FCSC	FCSC
Conducted research on public service Outsourcing			1		FCSC	FCSC
Conducted research on Civile servant's living standard				1	FCSC	FCSC
Conducted situational analysis on the implementation of Civil service reform				1	FCSC	FCSC
Conducted research on Civil servant's productivity				1	FCSC	FCSC

POLICY AREA 20:

PEACEFUL AND DEMOCRATIC SOCIETY

Strategic goals, Key Result Areas and key performance indicators	2015 - 2018 Targets				Source of Data for Monitoring and Evaluation	Responsible Ministry/Agency for Reporting
	2022/23	2023/24	2024/25	2025/26		
Promoting Positive Peacebuilding						
Enhancing the participation and service delivery of religious institutions						
Inner peace level of religious institutions (in per cent)	70.55	75	80	85	MoP	MoP
Mutual tolerance among religious institutions (in per cent)	72.25	78	80	85	MoP	MoP
Improved Government-religious institution relationship (in per cent)	64.6	75	90	95	MoP	MoP
Increasing the participation and role of religious institutions in building social peace (in per cent)	67.5	80	90	95	MoP	MoP
Conducting license registration, renewal and related services for religious institutions (in per cent)	80	85	90	95	MoP	MoP
Positive peace fostered by community participation						
Peacefulness rate of the Public Service Sector (in per cent)	25	50	60	75	MoP	MoP
Increased contribution and effectiveness of peace organizations (clubs, forums and others) to positive peace (in per cent)	85	88	90	95	MoP	MoP
National peace level/index (in per cent)	23	30	35	50	MoP	MoP
Strengthening Multinational State-building						
National Consensus Enhanced by Elite Participation						
National consensus developed through elite participation (in per cent)	45	60	70	80	MoP	MoP

Shared social resources for the development of national unity and harmony						
Promotion and inculcation of distinct positive values through educational initiatives (in per cent)	50	70	80	90	MoP	MoP
Increasing Peace and National Voluntary Community Service Engagement						
Trained and engaged volunteers (in number)	25,000	45,000	50,000	60,000	MoP	MoP
Volunteers Deployed Outside Their Region Post-Training (in number)	25,000	45,000	50,000	60,000	MoP	MoP
Increase in Social Services and Peace Work Provided by Volunteers in Their Deployment Areas (in per cent)	77	90	95	97	MoP	MoP
Volunteers Who Are Lifetime Volunteers (in per cent)	50	90	95	97	MoP	MoP
Promoting Conflict Management Capacity and Reducing Conflict Vulnerability						
Pre-conflict prevention by organizing a pre-conflict monitoring unit read by central, regional and city administrations						
Coverage of conflict early warning system (in per cent)	66	75	80	85	MoP	MoP
Percentage of Conflict early warning response (in per cent)	69.2	80	85	90	MoP	MoP
Increase amount of conflict that could be avoided and the consensus reached by a quick response (in per cent)	69	80	85	90	MoP	MoP
Conflict zones transitioned to sustainable peace and development						
Documented Data on Human Crises and Property Damage Caused by Conflict	1	2	2	2	MoP	MoP
Increase in Information Collected and Analysis Provided to Citizens for Support (in per cent)	70	80	85	90	MoP	MoP
Displaced Citizens Assisted to Address Psychological Breakdown and Instability (in number)	1506	3000	4000	5000	MoP	MoP
Total Conflicts That Are Transboundary (in per cent)	2	2	2	2	MoP	MoP
Strengthened and utilized indigenous conflict resolution systems						
Increase the identification of the indigenous conflict resolution system (in number)	1	2	1	1	MoP	MoP
Increase common understanding of the unique indigenous conflict resolution system (in per cent)	80	85	87	90	MoP	MoP
Disputes and conflicts resolved by indigenous conflict resolution system (in per cent)	3	6	8	10	MoP	MoP

Strengthening and enhancing the federal system and intergovernmental relations						
Strengthened Federation Member States and Community Relations						
Strengthened federal-region and regional-region (in number)	12	15	20	25		
Conduct new and existing forums organized and established to facilitate inter-governmental relations (in number)	6	8	10	12	MoP	MoP
Increased number of leaders and professionals who received training on the Proclamation of Intergovernmental Relations (in number)	1200	2000	3000	3500	MoP	MoP
ensuring strong federal democracy system						
Organisation and strengthening of new and existing forums (in number)	6	3	3	3	MoP	MoP
Development of social capacity on the concept and implementation of federalism (in per cent)	80	85	90	95	MoP	MoP

POLICY AREA 21:

PROMOTING AND PROTECTING NATIONAL INTEREST THROUGH PRAGMATIC, DIVERSIFIED & INCLUSIVE FOREIGN RELATIONS AND PARTNERSHIP

Strategic goals, Key Result Areas and key performance indicators	2022/23	2015 - 2018 Targets			Source of Data for Monitoring and Evaluation	Responsible Ministry/Agency for Reporting
		2023/24	2024/25	2025/26		
Enhance National Interest by Strengthening Diplomatic Relations						
Promote National Interest in Neighbouring Countries through Strengthening Comprehensive Diplomatic Relations						
Gains from Joint Commission Forums (in percent)	75	75	80	90	MoFA	MoFA
Gains from exchange of higher-level visits (in percent)	85	85	87	90	MoFA	MoFA
Gains from the signed bilateral agreements (in percent)	100	100	90	15	MoFA	MoFA
Follow-ups done to get rectification and implementation of the signed agreements (in percent)	75	75	80	85	MoFA	MoFA
Supports given and results obtained to/from regional socio-economic integration (in percent)	80	80	100	100	MoFA	MoFA
Support given and risks avoided for regional peace initiatives of the Horn of Africa (in percent)	85	85	90	90	MoFA	MoFA
Proceedings in favor of our national interest in the IGAD framework (in percent)	85	85	80	100	MoFA	MoFA
Enhance Cooperation and Support in Borders and Trans-boundary Resources						
Gains from Trans-border Commission/ Technical Committee forums (in percent))	70	70	75	80	MoFA	MoFA
Gains from Trans-boundary Resources Equitable Share (in percent)	70	70	75	80	MoFA	MoFA
Diplomatic Support achieved in GERD Negotiations (in percent)	80	80	90	95	MoFA	MoFA

Promote Ethiopia's National Interest in AU and UNECA Frameworks						
Gains from positions/stands reflected in AU and UNECA forums (in number)	85	85	90	95	MoFA	MoFA
AU and UNECA decisions in Favor of our national interests (in percent)	85	85	90	95	MoFA	MoFA
Gains from participation of the AU and UNECA forums (in percent)	90	90	95	95	MoFA	MoFA
Gains from promotion of Pan-Africanism and the Agenda of the AU (in percent)	60	60	60	80	MoFA	MoFA
Increased number of appointees and employees in the AU and its Commission (in number)	8	8	1	12	MoFA	MoFA
Increased representation of our country in the decision-making organs of the AU the Commission (in percent)	1	1	1	1	MoFA	MoFA
Benefits acquired from being the Seat for the AU and UNECA (in percent)	85	85	90	95	MoFA	MoFA
Enhance our National Interest through Bilateral Relations with other Countries						
Results obtained from joint commissions and political consultations (in percent)	80	80	80	90	MoFA	MoFA
Results obtained from exchanges of visits of higher-level officials (in percent)	85	85	87	90	MoFA	MoFA
Results obtained from signing of bilateral agreements (in percent)	100	100	100	40	MoFA	MoFA
Follow-ups done to get rectification and implementation of the signed agreements (in percent)	75	75	80	25	MoFA	MoFA
Gains from the wider range of representations (in percent)	75	75	70	75	MoFA	MoFA
Diplomatic supports obtained through expression of our country's positions (in percent)	70	70	75	75	MoFA	MoFA
Enhance our Acceptability and Interest in Multi-lateral Forums						
Gains from reflecting our stands/positions in UN and other Multi-lateral Forums (in percent)	85	85	90	95	MoFA	MoFA
Decisions that protected our interests in the multi-lateral forums (in percent)	80	80	90	90	MoFA	MoFA
Increased representation of our country in decision-making bodies of International Organizations (in percent)	5	5	6	10	MoFA	MoFA
Increased number of Ethiopian appointees and employees in International Organizations (in percent)	10	10	10	15	MoFA	MoFA

Gains from multi-lateral frameworks (in percent)	85	85	90	95	MoFA	MoFA
Results obtained from the BIRCS framework (in percent)			75		MoFA	MoFA
Increased peace keeping missions (in percent)	1	1	100	1	MoFA	MoFA
Enhance Building of our Country's Image at Global Community Level						
Positive changes in reports of renowned international media and institutions(in percent)	80	80	85	500	MoFA	MoFA
Outcomes Achieved Through Strengthened People-to-People Relations and Twinning Initiatives (in percent)	75	75	85	45	MoFA	MoFA
Strengthening Economic Diplomacy to Harness External Resources and Technology						
Enhancing the Flow of Foreign Direct Investment						
Participated forums of investment promotion (in percent)	70	70	150	200	MoFA	MoFA
Number of foreign investors visited Ethiopia (in number)	600	600	1130	1730	MoFA	MoFA
Post-visit supports and follow-ups done for foreign investors (in percent)	60	60	90	80	MoFA	MoFA
Formed joint ventures for investment (in number)	35	35	40	50	MoFA	MoFA
Enhancing Export Products Market						
Results obtained from participation in foreign trade promotion forums (in percent)	85	85	100	150	MoFA	MoFA
Created new market and business relationships (in number)	200	200	250	300	MoFA	MoFA
Strengthened existing market and business relationships (in number)	102	102	120	72	MoFA	MoFA
Strengthened existing and created new market accesses and preferential trade opportunities (in number)	8	8	4	10	MoFA	MoFA
Supports given to avoid illegal cross bord trade activities (in percent)	60	60	75	80	MoFA	MoFA
Diplomatically resolved trade disputes (in percent)	90	90	85	80	MoFA	MoFA
Increasing Tourist Flow						
Benefits Derived from Participation in Tourism Promotion Forums (in percent).	60	60	95	85	MoFA	MoFA
Total Number of International Conferences and Events Attracted and Hosted (in number).	12	12	16	20	MoFA	MoFA

Number of Foreign Tour Operators Including Ethiopia in Their Travel Packages (in number).	75	75	100	150	MoFA	MoFA
Number of Foreign Tour Operators Sending Tourists to Ethiopia (in number).	50	50	75	100	MoFA	MoFA
Support Provided for Familiarization Trips Organized by Foreign Operators (in percent).	100	100	90	100	MoFA	MoFA
Number of Tourism Writers and Influential Personalities Promoting Ethiopia's Tourist Destinations (in number).	30	30	35	45	MoFA	MoFA
Number of Collaborative Partnerships with Joint Operators to Promote Chain Tourism in Ethiopia (in number).	5	5	15	20	MoFA	MoFA
Enhancing Knowledge and Technology Transfer						
Number of transferred technologies as per the request/need (in number)	40	40	50	60	MoFA	MoFA
Number of appropriate technologies selected and availed for Ethiopia (in number)	15	15	20	25	MoFA	MoFA
Support obtained for promotion of Ethiopia's local tech-startups (in number)	85	85	60	90	MoFA	MoFA
Number of foreign training opportunities secured (in number)	86	86	350	63	MoFA	MoFA
Enhancing Development Finance and Technical Supports						
Support given to get released from committed development finance (in percent)	100	100	100	100	MoFA	MoFA
Number of secured sources of new development finance and other supports (in number)	22	22	15	15	MoFA	MoFA
Number of secured miscellaneous supports (in number)	34	34	27	10	MoFA	MoFA
Protect Citizens' Rights and Enhance Comprehensive Diaspora Engagement						
Safeguarding the Rights of Citizens in Foreign Countries						
Number of Citizens Whose Rights Are Respected (in number)	12,000	12,000	8973	9,831	MoFA	MoFA
Increased Number of Returnees Facing Difficult Circumstances (in number)	66,000	66,000	73599	80,958	MoFA	MoFA
Number of Citizens Benefiting from Employment in Domestic and International Organizations (in number)	58	58	70	73	MoFA	MoFA

Enhancing diaspora community development and over all diaspora's engagement						
Raise Awareness Among Diaspora Communities Regarding National and Current Issues (in number).	430,925	430,925	350,000	570,150	MoFA	MoFA
Enhance Awareness Among Diaspora Members on National and Current Issues Through Face-to-Face and Virtual Platforms (in number).	1000	1000	1000	1,210	MoFA	MoFA
Strengthen Existing and Newly Organized Umbrella Associations of Diaspora Organizations (in number).	454	454	503		MoFA	MoFA
Increase Awareness Among Second and Third Generation Diaspora Members (in number).	3491	3491	6000	2,750	MoFA	MoFA
Bolster Existing and Newly Established Diaspora Public and Digital Diplomacy Organizations (in number).	60	60	80		MoFA	MoFA
Provide Consultancy and Support for Diaspora Members Engaged in Investment, Tourism, and Trade Sectors (in number).	1000	1000	2400	1,250	MoFA	MoFA
Promote Members of the Professional Diaspora Who Facilitate Knowledge and Technology Transfer (in number).	140	140	300		MoFA	MoFA
Increase Foreign Currency Deposits in Diaspora Accounts (in dollars).	8.8	8.8	4	10.6	MoFA	MoFA
Increase the Total Amount of Remittances Received (in dollars).	4.5	4.5	4.8	5.5	MoFA	MoFA
Increase Financial Assets Collected from the Sale of Bonds and Contributions for GERD (in dollars).	1	1	3	2.7	MoFA	MoFA
Increase Resources Collected from Diaspora Contributions for Various Support Initiatives (in dollars).	5.5	5.5	20	6.5	MoFA	MoFA
Increase the Number of Registered Diaspora Members in the Database (in number).	160,000	160,000	96,000	193,000	MoFA	MoFA
Enhance the Timeliness of Information Provided to Diaspora Members (in number)	350	350	400		MoFA	MoFA

POLICY AREA 22:

ENSURING GREEN GROWTH AND CLEAN ENVIRONMENT

Strategic Goals, Core Strategic Activities, and Indicators	Ethiopian Fiscal Year				Source of Data for Monitoring and Evaluation	Responsible Ministry/ Agency for Reporting
	2022/23	2023/24	2024/25	2025/26		
Ensuring Clean Environment and Climate Resilient Green Economy						
Improving the environmental protection regulatory system						
Preparing and disseminating state of environmental research document (in number)	9	4	4	4	EPA	MoPD
Preparing environmental degradation management information (in number)	1	3	2	3	EPA	MoPD
Preparing ecosystem valuation document (in number)	1	1	1	1	EPA	MoPD
Reducing invasive alien species coverage (in number)	335000	160000	160000	160000	EPA	MoPD
Improving environmental protection laws and enforcement system						
Issuing environmental licenses (in number)	1315	1432	1575	1675	EPA	MoPD
Proving environmental pollution reduction measures (in number)	72	146	166	206	EPA	MoPD
Cites complied and monitoring is done on integrated solid waste management (in number)	970	1150	1350	1550	EPA	MoPD
Firms engaged in circular economy (in number)	28	40	50	60	EPA	MoPD
Projects implemented in line with EIA acceptance (in number)	9638	8200	8500	8900	EPA	MoPD
Development projects audited in line with environmental auditing standards (in number)	6212	5500	6000	6500	EPA	MoPD

Institutions and projects complied with environmental laws and standards (in number)	5993	12674	12138	12259	EPA	MoPD
Minimizing chemicals and hazardous waste harm to humans and the environment (in number)	124	150	180	220	EPA	MoPD
Monitoring and evaluation of technologies that ensure green development (in number)	16	21	21	21	EPA	MoPD
Improved national climate change mainstreaming and coordination						
Preparing updated guidelines for mainstreaming climate change (in number)	1	1			MoPD	MoPD
Institutions that mainstreamed climate change issues as per updated guidelines (in number)	9	10	11	12	MoPD	MoPD
Conducting MER on the implementation of adaptation and mitigation projects (in number)	2	2	2	2	MoPD	MoPD
Assessing climate risks and vulnerability (in number)	1	1	1	1	MoPD	MoPD
Number of institutions that considered climate risks in their planning and budget (in number)	5	8	9	10	MoPD	MoPD
Conducting capacity-building on climate resilience and green economy strategy (in number)	100	50	60	70	MoPD	MoPD
Strengthening climate change monitoring, reporting, and verification system						
National annual greenhouse report based on IPCC guideline (Metric Tons)			1	1	MoPD	MoPD
Establishing database management system on MRV (in number)	1	1			MoPD	MoPD
Preparing guideline and manuals of the implementation of mitigation actions (in number)	1	1			MoPD	MoPD
Conducting M&E sectoral GHG reduction (in number)	2	2	2	2	MoPD	MoPD
Preparing national communication and biennial transparency report (in number)		1			MoPD	MoPD
Conducting capacity to achieve greenhouse gas emission reduction goal (in number)	100	50	60	70	MoPD	MoPD
Improving national climate change negotiation capacity						
National interest identified based on analysis of national policy and climate strategy (in number)	2	2	2	2	MoPD	MoPD

National interest identified based on analysis of national policy and climate strategy (in number)	1	1			MoPD	MoPD
Engaged climate change negotiation based on national interest (in number)	2	2	2	2	MoPD	MoPD
Effectiveness of participation in the climate change negotiation (in number)	1	1	1	1	MoPD	MoPD
Preparing national position papers for the climate change negotiation (in number)	2	2	2	2	MoPD	MoPD
Conducting capacity on climate change negotiation skills and engagement (in number)	30	20	40	50	MoPD	MoPD
Number of programs and projects reviewed for global financial mechanisms (in number)	6	7	8	9	MoPD	MoPD
Establishing national carbon market strategy and Crediting mechanism						
Stocktaking and review of existing policies and documents (in percent)			50	50	MoPD	MoPD
Establishing Institutional structure and governance (in percent)			50	50	MoPD	MoPD
Designing the carbon market Mechanism (in percent)			50	50	MoPD	MoPD
Developing the legal and regulatory frameworks (in percent)			50	50	MoPD	MoPD
Enhancement of the Updated Nationally Determined Contribution of Ethiopia			50	50	MoPD	MoPD
Formulating Article 6 readiness strategy						
Reviewing the legal and governance structure of the country (in percent)		25	25	50	MoPD	MoPD
Creating stakeholder engagement platforms and capacity building (in number)		2	2	1	MoPD	MoPD
Establishing the accounting and reporting frameworks (in percent)			50	50	MoPD	MoPD
Developing Registry system and infrastructure (in percent)			50	50	MoPD	MoPD

POLICY AREA 23:

RECOVERY, RESILIENCE, AND RISK MANAGEMENT

Strategic Goals, Core Strategic Activities, and Indicators	Targets (Ethiopian Fiscal Year)					
	2022/23	2023/24	2024/25	2025/26		
Strengthening Disaster Risk Reduction Capabilities						
Enhancing disaster risk management governance and capacity building						
Strengthened Disaster Risk Man-agement (DRM) council platforms at all levels (Percentile)	50	71	85.7	100	DRMC	DRMC
Delivered DRM capacity building training (number)	5,833	9,675	17,254	17,254	DRMC	DRMC
Enhancing disaster risk awareness and communication						
Established national disaster risk communication platforms (number)	-	2	2	2	DRMC	DRMC
Minimized aid dependency knowl-edge, attitude and practices (In percent)	50	40	30	20	DRMC	DRMC
Conducting disaster risk profile at all levels						
Prepared urban risk profile (num-ber)	1	1	2	5	DRMC	DRMC
Prepared national disaster risk pro-file per hazard (number)	2	2	3	3	DRMC	DRMC
Conducted Woreda Risk Profile (Number- on progress)	522	559	595	631	DRMC	DRMC
Prepared Regional Risk Profiles (Number)	-	-	2	5	DRMC	DRMC
Planning and mainstreaming DRM across all sectors (government, non-government and private)						
Prepared, revised and localized mainstreaming guideline (number)	1	1	2	4	DRMC	DRMC
Disaster risk informed planning (DRIP) training (number of institu-tions)	-	5	22	22	DRMC	DRMC
Sectors mainstreamed DRM into their planning (number)	5	5	22	22	DRMC	DRMC
Strengthened monitoring and eval-uation of the mainstreaming status (In percent))	40	50	60	70	DRMC	DRMC

Investing on resilient model projects and anticipatory actions						
Implemented Woreda-based resilient projects (new and ongoing)	8	10	15	15	DRMC	DRMC
Benefited population (ongoing beneficiaries in thousands)		500	750	750	DRMC	DRMC
Establishing DRM information systems						
Automated and implemented risk-profile system (In percent)	-	95	100	100	DRMC	DRMC
Implemented commodity allocation tracking system (In percent)	30	70	100	-	DRMC	DRMC
Improving multi-hazard impact-based early warning systems						
Developed and automated Multi-hazard Impact-based Early Warning dashboard for monitoring (percent)	25	50	75	100	DRMC	DRMC
Designed and installed early warning situation centre (percent)	25	50	75	100	DRMC	DRMC
Interconnected early warning centre (sub-national, national, regional, continental and global centres) (percent)	-	-	25	50	DRMC	DRMC
Prepared and implemented early warning system protocols (number)	-	3	2	2	DRMC	DRMC
Strengthening Disaster Preparedness and Response						
Enhancing strategic reserve and emergency food and non-food items						
Conducted hazard, vulnerability and response coping capacity studies (HEA, VBT, DTM, HSC,)(Number)		4	4	4	DRMC	DRMC
Introduced beneficiary biometric identification scheme (Number)		1	1	1	DRMC	DRMC
Procured and reserved food items (met. tone in thousands)	17.8	-	150	150	DRMC	DRMC
Procured and reserved non-food items (kits in thousands)	11.2	-	40	40	DRMC	DRMC
Procured relief food items (met. tone in thousands)		200	300	200	DRMC	DRMC
Procured relief non-food items (kits in thousands)		60	60	60	DRMC	DRMC
Fumigated stored grain (In percent)	100	100	100	100	DRMC	DRMC
Increased warehouses/storage capacity (In percent)	23	-	25	47	DRMC	DRMC
Establishing fire and other emergency service						
Trained paramilitary leadership and responders (number)	-	-	50	50	DRMC	DRMC
Delivered/Operationalized rapid onset disaster emergency service (In percent)	-	-	100	100	DRMC	DRMC

Built rapid onset emergency response capabilities (equipment and supplies) (metric tons)(number of incidents)	-	-	12	12	DRMC	DRMC
Establishing Disaster Risk Management Contingency Fund System						
Mobilized local and global resources (Birr in billions)	0.125	0.922	10	10	DRMC	DRMC
Enhancing laboratories capabilities and quality assurance						
Updated non-food materials technical quality standard as per the Ethiopian Standard and the ISO (number)	1	1	1	1	DRMC	DRMC
Certified laboratory quality control equipment (number)	10	12	12	12	DRMC	DRMC
Ensured grain/food/ stock quality and safety (In percent)	100	100	100	100	DRMC	DRMC
Revised quality standards for pen, grain, and factory foods as per the ES and ISO (number)	1	1	1	1	DRMC	DRMC
Enhancing voluntarism in disaster risk management (DRM)						
Prepared and updated disaster risk volunteerism guideline (percent)	-	25	50	100	DRMC	DRMC
Established and updated Community- level support structures guideline (percent)	-	25	50	100	DRMC	DRMC
Enhancing relief operation (allocation, dispatching, transporting and distribution)						
Food assistance delivered-as per standards (million, number)	20.1	10.4	10	7.5	DRMC	DRMC
Non-food assistance delivered as per standards (million, number)	4.6	3.5	2.3	1.75	DRMC	DRMC
Proportion of vulnerable groups received nutritional support in Million	4.5	4	3.5	3	DRMC	DRMC
Proportion of times Emergency responses Provided within 72 hours of emergency onset remove	NA	100	100	100	DRMC	DRMC
Improving emergency coordination and stakeholders' management						
Strengthened and updated emergency coordination and incident command post (percent)	33	50	75	100	DRMC	DRMC
Conducted regular situation meeting (on going/weekly)	52	52	52	52	DRMC	DRMC
Conducting rapid assessment and decision-making (size-up)						
Prepared and revised rapid assessment tools by hazards(number)	1	1	4	4	DRMC	DRMC
Conducted rapid assessments and responses (percent)	100	100	100	100	DRMC	DRMC
Operationalizing rapid onset emergency services						
Evacuated people at risk (In percent)	-	100	100	100	DRMC	DRMC
Services delivered per standards (In percent)	-	-	50	70	DRMC	DRMC

Strengthening Post-disaster, Recovery and Rehabilitation						
Conducting needs assessments of loss and damage (impact and vulnerability)						
Conducted Disaster damage, Loss and Need assessment (impact and vulnerability) (In percent)	-	-	100	100	DRMC	DRMC
Conducted Post Disasters Needs Assessment (In percent)			100	100	DRMC	DRMC
Coordinating durable solutions and build back better (rehabilitation and reconstruction of livelihoods, basic services, infrastructure, and psycho- social support)						
Rehabilitated people (In percent)	-	-	75	85	DRMC	DRMC
Restored basic services (In percent)	-	-	75	85	DRMC	DRMC
Reconstructed infrastructure (In percent)	-	-	75	85	DRMC	DRMC
Rehabilitated environment (In percent)	-	-	75	85	DRMC	DRMC
Strengthening Local and Global Partnership and Resource Mobilization						
Introducing self-sufficiency DRM positioning						
Increased Ethiopian Humanitarian Fund, Humanitarian Response Plan & Central Emergency Response Fund (billion, USD)	-	2	2	2	DRMC	DRMC
Produced minimum resource requirement (cereals in metric tons in millions)	-	2	2	2	DRMC	DRMC
Introduced threshold response scheme by level (no. of regions)	-	8	9	10	DRMC	DRMC
Introduced disaster contingency fund (number)			1		DRMC	DRMC
Ensuring Effective Rehabilitation and Reintegration Of Ex-combatants						
Ensuring effective demobilisation and logistics management						
Establish criteria for identification of ex-combatants (Number)		1			NRC	NRC
Establish and implement knowledge management system (Percent)		50	80	100	NRC	NRC
Gathering, identifying, and organizing information on stakeholders and partners (Percent)		75	95	100	NRC	NRC
Refinement of information of ex-combatants with regions (Number)		371,971			NRC	NRC
Preparation and management of demobilization centres with necessary infrastructures and facilities (Number)		0	10	6	NRC	NRC
Admission and registration of ex-combatants who have handed over their weapons (Number)		0	175,000	196,971	NRC	NRC

Providing psychosocial support to ex-combatants						
Disabled people who have received medical examination and treatment (Number)		0	16,000	4,000	NRC	NRC
Trainer's recruit, prepare (Number)		263	263	263	NRC	NRC
Ex-combatants trained and given ID (Number)			175,000	196,971	NRC	NRC
Ensuring reintegration of ex-combatants						
Ex-combatants received support during the transition period (Number)		0	175,000	196,971	NRC	NRC
Ex-combatants received vocational training (Number)		0	122,500	137,880	NRC	NRC
Ex-combatants received reintegration support (Number)		0	122,500	137,880	NRC	NRC
Providing business plan, financing, and consulting services (Number)		0	122,500	137,880	NRC	NRC
Creating social understanding of host communities (Number)		0	122,500	137,880	NRC	NRC
Monitoring and supporting the process of reintegration support on quarterly basis (Number)		0	4	4	NRC	NRC



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